

DELAWARE RIVER AND BAY AUTHORITY DELAWARE MEMORIAL BRIDGE REVENUE AND TRAFFIC REPORT DECEMBER 2012 & 2011
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FOR THE MONTH OF DECEMBER

	<u>2012</u>	<u>2011</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	1,225,401	1,243,435	(18,034)	(1.45%)
COMMERCIAL TRAFFIC	<u>160,368</u>	<u>162,961</u>	<u>(2,593)</u>	<u>(1.59%)</u>
TOTAL TRAFFIC	<u>1,385,769</u>	<u>1,406,396</u>	<u>(20,627)</u>	<u>(1.47%)</u>
NON-COMMERCIAL REVENUE	\$ 4,277,458	\$ 4,338,773	\$ (61,315)	(1.41%)
COMMERCIAL REVENUE	3,487,990	3,542,615	(54,625)	(1.54%)
ALLOWANCE-UNCOLLECTABLE	<u>0</u>	<u>0</u>	<u>-</u>	<u>0.00%</u>
TOTAL REVENUE	<u>\$ 7,765,448</u>	<u>\$ 7,881,388</u>	<u>\$ (115,940)</u>	<u>(1.47%)</u>

FOR THE TWELVE MONTHS ENDED

	<u>12/31/2012</u>	<u>12/31/2011</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	14,772,625	14,725,557	47,068	0.32%
COMMERCIAL TRAFFIC	<u>2,031,341</u>	<u>2,061,199</u>	<u>(29,858)</u>	<u>(1.45%)</u>
TOTAL TRAFFIC	<u>16,803,966</u>	<u>16,786,756</u>	<u>17,210</u>	<u>0.10%</u>
NON-COMMERCIAL REVENUE	\$ 51,425,919	\$ 45,826,480	\$ 5,599,439	12.22%
COMMERCIAL REVENUE	44,035,125	40,294,045	3,741,080	9.28%
ALLOWANCE-UNCOLLECTABLE	<u>-</u>	<u>-</u>	<u>-</u>	<u>0.00%</u>
TOTAL REVENUE	<u>\$ 95,461,044</u>	<u>\$ 86,120,525</u>	<u>\$ 9,340,519</u>	<u>10.85%</u>