

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
DECEMBER 2014 & 2013**

FOR THE MONTH OF DECEMBER

	<u>2014</u>	<u>2013</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	10,527	10,478	49	0.47%
COMMERCIAL TRAFFIC	252	268	(16)	(5.97%)
PASSENGER TRAFFIC	23,416	23,598	(182)	(0.77%)
NON-REVENUE VEHICLE	81	75	6	8.00%
NON-REVENUE PASSENGER	854	974	(120)	(12.32%)
TOTAL TRAFFIC	<u>35,130</u>	<u>35,393</u>	<u>(263)</u>	<u>(0.74%)</u>
NON-COMMERCIAL REVENUE	\$ 272,531	\$ 298,125	\$ (25,594)	(8.58%)
COMMERCIAL REVENUE	13,046	14,522	(1,476)	(10.16%)
PASSENGER REVENUE	82,072	89,799	(7,727)	(8.60%)
PACKAGE DISCOUNTS	(6,476)	-	(6,476)	100.00%
TOTAL REVENUE	<u>\$ 361,173</u>	<u>\$ 402,446</u>	<u>\$ (41,273)</u>	<u>(10.26%)</u>

FOR TWELVE MONTHS ENDED

	<u>12/31/2014</u>	<u>12/31/2013</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	252,391	246,401	5,990	2.43%
COMMERCIAL TRAFFIC	8,620	8,677	(57)	(0.66%)
PASSENGER TRAFFIC	728,409	703,939	24,470	3.48%
NON-REVENUE VEHICLE	999	1,248	(249)	(19.95%)
NON-REVENUE PASSENGER	38,800	39,212	(412)	(1.05%)
TOTAL TRAFFIC	<u>1,029,219</u>	<u>999,477</u>	<u>29,742</u>	<u>2.98%</u>
NON-COMMERCIAL REVENUE	\$ 9,219,584	\$ 8,739,860	\$ 479,724	5.49%
COMMERCIAL REVENUE	530,633	529,275	1,358	0.26%
PASSENGER REVENUE	3,746,458	3,686,957	59,501	1.61%
PACKAGE DISCOUNTS	(209,224)	(49,522)	(159,703)	322.49%
TOTAL REVENUE	<u>\$13,287,451</u>	<u>\$12,906,570</u>	<u>\$ 380,881</u>	<u>2.95%</u>