

**DELAWARE RIVER AND BAY AUTHORITY  
CAPE MAY - LEWES FERRY  
REVENUE AND TRAFFIC REPORT  
AUGUST 2019 & 2018**

**FOR THE MONTH OF AUGUST**

	2019	2018	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	40,554	44,091	(3,537)	(8.02%)
COMMERCIAL TRAFFIC	1,669	1,845	(176)	(9.54%)
PASSENGER TRAFFIC	142,709	151,352	(8,643)	(5.71%)
NON-REVENUE VEHICLE	58	67	(9)	(13.43%)
NON-REVENUE PASSENGER	9,533	10,229	(696)	(6.80%)
<b>TOTAL TRAFFIC</b>	<b>194,523</b>	<b>207,584</b>	<b>(13,061)</b>	<b>(6.29%)</b>
NON-COMMERCIAL REVENUE	\$ 1,427,648	\$ 1,515,158	\$ (87,510)	(5.78%)
COMMERCIAL REVENUE	101,764	110,017	(8,253)	(7.50%)
PASSENGER REVENUE	1,154,209	1,249,332	(95,124)	(7.61%)
PACKAGE DISCOUNTS	(61,240)	(41,135)	(20,105)	48.88%
<b>TOTAL REVENUE</b>	<b>\$ 2,622,381</b>	<b>\$ 2,833,373</b>	<b>\$ (210,992)</b>	<b>(7.45%)</b>

**FOR EIGHT MONTHS ENDED**

	8/31/2019	8/31/2018	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	182,301	179,851	2,450	1.36%
COMMERCIAL TRAFFIC	7,973	7,611	362	4.76%
PASSENGER TRAFFIC	542,055	533,040	9,015	1.69%
NON-REVENUE VEHICLE	508	478	30	6.28%
NON-REVENUE PASSENGER	30,867	31,292	(425)	(1.36%)
<b>TOTAL TRAFFIC</b>	<b>763,704</b>	<b>752,272</b>	<b>11,432</b>	<b>1.52%</b>
NON-COMMERCIAL REVENUE	\$ 5,675,238	\$ 5,486,486	\$ 188,752	3.44%
COMMERCIAL REVENUE	449,647	426,179	23,468	5.51%
PASSENGER REVENUE	4,279,052	4,278,694	358	0.01%
PACKAGE DISCOUNTS	(229,125)	(134,517)	(94,608)	70.33%
<b>TOTAL REVENUE</b>	<b>\$ 10,174,812</b>	<b>\$ 10,056,842</b>	<b>\$ 117,970</b>	<b>1.17%</b>

**FOR TWELVE MONTHS ENDED**

	8/31/2019	8/31/2018	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	255,785	256,488	(703)	(0.27%)
COMMERCIAL TRAFFIC	10,942	10,603	339	3.20%
PASSENGER TRAFFIC	725,343	727,386	(2,043)	(0.28%)
NON-REVENUE VEHICLE	792	772	20	2.59%
NON-REVENUE PASSENGER	37,878	38,813	(935)	(2.41%)
<b>TOTAL TRAFFIC</b>	<b>1,030,740</b>	<b>1,034,062</b>	<b>(3,322)</b>	<b>(0.32%)</b>
NON-COMMERCIAL REVENUE	\$ 7,531,131	\$ 7,424,469	\$ 106,663	1.44%
COMMERCIAL REVENUE	595,139	574,056	21,084	3.67%
PASSENGER REVENUE	5,648,946	5,733,865	(84,919)	(1.48%)
PACKAGE DISCOUNTS	(281,457)	(169,063)	(112,394)	66.48%
<b>TOTAL REVENUE</b>	<b>\$ 13,493,760</b>	<b>\$ 13,563,327</b>	<b>\$ (69,567)</b>	<b>(0.51%)</b>