

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
SEPTEMBER 2013 & 2012**

FOR THE MONTH OF SEPTEMBER

	2013	2012	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	30,556	31,503	(947)	(3.01%)
COMMERCIAL TRAFFIC	1,016	995	21	2.11%
PASSENGER TRAFFIC	85,296	87,050	(1,754)	(2.01%)
NON-REVENUE VEHICLE	78	62	16	25.81%
NON-REVENUE PASSENGER	3,022	3,970	(948)	(23.88%)
TOTAL TRAFFIC	119,968	123,580	(3,612)	(2.92%)
NON-COMMERCIAL REVENUE	\$ 1,054,166	\$ 1,094,073	\$ (39,906)	(3.65%)
COMMERCIAL REVENUE	59,843	59,096	747	1.26%
PASSENGER REVENUE	463,409	473,263	(9,854)	(2.08%)
PACKAGE DISCOUNTS	(18,389)	-	(18,389)	100.00%
TOTAL REVENUE	\$ 1,559,029	\$ 1,626,431	\$ (67,401)	(4.14%)

FOR TWELVE MONTHS ENDED

	9/30/2013	9/30/2012	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	245,457	268,821	(23,364)	(8.69%)
COMMERCIAL TRAFFIC	8,711	9,215	(504)	(5.47%)
PASSENGER TRAFFIC	702,689	769,196	(66,507)	(8.65%)
NON-REVENUE VEHICLE	1,143	1,248	(105)	(8.41%)
NON-REVENUE PASSENGER	39,137	45,123	(5,986)	(13.27%)
TOTAL TRAFFIC	997,137	1,093,603	(96,466)	(8.82%)
NON-COMMERCIAL REVENUE	\$ 8,717,731	\$ 9,358,225	\$ (640,494)	(6.84%)
COMMERCIAL REVENUE	529,794	554,082	(24,288)	(4.38%)
PASSENGER REVENUE	3,682,524	4,056,252	(373,729)	(9.21%)
PACKAGE DISCOUNTS	(38,866)	-	(38,866)	100.00%
TOTAL REVENUE	\$ 12,891,183	\$ 13,968,559	\$ (1,077,376)	(7.71%)