

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
JUNE 2015 & 2014**

Audited

FOR THE MONTH OF JUNE

	<u>2015</u>	<u>2014</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	28,435	30,782	(2,347)	(7.62%)
COMMERCIAL TRAFFIC	1,005	976	29	2.97%
PASSENGER TRAFFIC	83,451	90,769	(7,318)	(8.06%)
NON-REVENUE VEHICLE	131	143	(12)	(8.39%)
NON-REVENUE PASSENGER	<u>5,060</u>	<u>5,218</u>	<u>(158)</u>	<u>(3.03%)</u>
TOTAL TRAFFIC	<u>118,082</u>	<u>127,888</u>	<u>(9,806)</u>	<u>(7.67%)</u>
NON-COMMERCIAL REVENUE	\$ 1,121,903	\$ 1,213,862	\$ (91,959)	(7.58%)
COMMERCIAL REVENUE	64,017	62,849	1,168	1.86%
PASSENGER REVENUE	437,297	458,477	(21,180)	(4.62%)
PACKAGE DISCOUNTS	<u>(50,923)</u>	<u>(26,969)</u>	<u>(23,954)</u>	<u>88.82%</u>
TOTAL REVENUE	<u>\$ 1,572,294</u>	<u>\$ 1,708,219</u>	<u>\$ (135,925)</u>	<u>(7.96%)</u>

FOR TWELVE MONTHS ENDED

	<u>6/30/2015</u>	<u>6/30/2014</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	252,430	249,328	3,102	1.24%
COMMERCIAL TRAFFIC	8,556	8,351	205	2.45%
PASSENGER TRAFFIC	726,633	714,562	12,071	1.69%
NON-REVENUE VEHICLE	1,107	1,106	1	0.09%
NON-REVENUE PASSENGER	<u>39,371</u>	<u>40,010</u>	<u>(639)</u>	<u>(1.60%)</u>
TOTAL TRAFFIC	<u>1,028,097</u>	<u>1,013,357</u>	<u>14,740</u>	<u>1.45%</u>
NON-COMMERCIAL REVENUE	\$ 9,202,183	\$ 8,899,200	\$ 302,983	3.40%
COMMERCIAL REVENUE	526,172	507,345	18,827	3.71%
PASSENGER REVENUE	3,711,312	3,731,880	(20,568)	(0.55%)
PACKAGE DISCOUNTS	<u>(293,265)</u>	<u>(85,074)</u>	<u>(208,191)</u>	<u>244.72%</u>
TOTAL REVENUE	<u>\$ 13,146,402</u>	<u>\$ 13,053,351</u>	<u>\$ 93,051</u>	<u>0.71%</u>