

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
APRIL 2012 & 2011**

FOR THE MONTH OF APRIL

	2012	2011	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	19,110	17,930	1,180	6.58%
COMMERCIAL TRAFFIC	713	847	(134)	(15.82%)
PASSENGER TRAFFIC	49,250	46,301	2,949	6.37%
NON-REVENUE VEHICLE	84	140	(56)	(40.00%)
NON-REVENUE PASSENGER	2,694	2,435	259	10.64%
TOTAL TRAFFIC	71,851	67,653	4,198	6.21%

FOR TWELVE MONTHS ENDED

	4/30/2012	4/30/2011	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	261,665	272,839	(11,174)	(4.10%)
COMMERCIAL TRAFFIC	9,467	10,145	(678)	(6.68%)
PASSENGER TRAFFIC	745,598	771,832	(26,234)	(3.40%)
NON-REVENUE VEHICLE	1,295	2,354	(1,059)	(44.99%)
NON-REVENUE PASSENGER	44,045	58,170	(14,125)	(24.28%)
TOTAL TRAFFIC	1,062,070	1,115,340	(53,270)	(4.78%)

Audited