

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
NOVEMBER 2013 & 2012**

FOR THE MONTH OF NOVEMBER

	2013	2012	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	11,502	10,701	801	7.49%
COMMERCIAL TRAFFIC	349	333	16	4.80%
PASSENGER TRAFFIC	26,701	24,132	2,569	10.65%
NON-REVENUE VEHICLE	146	107	39	36.45%
NON-REVENUE PASSENGER	1,135	1,055	80	7.58%
TOTAL TRAFFIC	39,833	36,328	3,505	9.65%
NON-COMMERCIAL REVENUE	\$ 327,592	\$ 303,910	\$ 23,682	7.79%
COMMERCIAL REVENUE	18,294	17,154	1,140	6.64%
PASSENGER REVENUE	103,638	90,700	12,938	14.26%
PACKAGE DISCOUNTS	(66)	-	(66)	100.00%
TOTAL REVENUE	\$ 449,458	\$ 411,764	\$ 37,694	9.15%

FOR TWELVE MONTHS ENDED

	11/30/2013	11/30/2012	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	245,663	263,223	(17,560)	(6.67%)
COMMERCIAL TRAFFIC	8,637	9,007	(370)	(4.11%)
PASSENGER TRAFFIC	702,250	754,020	(51,770)	(6.87%)
NON-REVENUE VEHICLE	1,252	1,251	1	0.08%
NON-REVENUE PASSENGER	39,073	44,653	(5,580)	(12.50%)
TOTAL TRAFFIC	996,875	1,072,154	(75,279)	(7.02%)
NON-COMMERCIAL REVENUE	\$ 8,719,272	\$ 9,187,260	\$ (467,988)	(5.09%)
COMMERCIAL REVENUE	526,175	540,990	(14,815)	(2.74%)
PASSENGER REVENUE	3,680,393	3,982,271	(301,878)	(7.58%)
PACKAGE DISCOUNTS	(49,522)	-	(49,522)	100.00%
TOTAL REVENUE	\$ 12,876,318	\$ 13,710,521	\$ (834,203)	(6.08%)