

**DELAWARE RIVER AND BAY AUTHORITY  
CAPE MAY - LEWES FERRY  
REVENUE AND TRAFFIC REPORT  
APRIL 2017 & 2016**

**Audited**

**FOR THE MONTH OF APRIL**

	2017	2016	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	19,040	13,796	5,244	38.01%
COMMERCIAL TRAFFIC	838	736	102	13.86%
PASSENGER TRAFFIC	49,371	32,419	16,952	52.29%
NON-REVENUE VEHICLE	73	113	(40)	(35.40%)
NON-REVENUE PASSENGER	2,820	1,292	1,528	118.27%
<b>TOTAL TRAFFIC</b>	<b>72,142</b>	<b>48,356</b>	<b>23,786</b>	<b>49.19%</b>
NON-COMMERCIAL REVENUE	\$ 525,707	\$ 383,934	\$ 141,773	36.93%
COMMERCIAL REVENUE	43,929	32,011	11,918	37.23%
PASSENGER REVENUE	390,541	256,885	133,657	52.03%
PASSENGER DISCOUNTS	(6,155)	(809)	(5,346)	660.82%
<b>TOTAL REVENUE</b>	<b>\$ 954,022</b>	<b>\$ 672,020</b>	<b>\$ 282,002</b>	<b>41.96%</b>

**FOR TWELVE MONTHS ENDED**

	4/30/2017	4/30/2016	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	251,286	261,411	(10,125)	(3.87%)
COMMERCIAL TRAFFIC	9,274	8,990	284	3.16%
PASSENGER TRAFFIC	718,927	753,579	(34,652)	(4.60%)
NON-REVENUE VEHICLE	987	1,321	(334)	(25.28%)
NON-REVENUE PASSENGER	38,979	42,192	(3,213)	(7.62%)
<b>TOTAL TRAFFIC</b>	<b>1,019,453</b>	<b>1,067,493</b>	<b>(48,040)</b>	<b>(4.50%)</b>
NON-COMMERCIAL REVENUE	\$ 7,230,456	\$ 9,361,083	\$ (2,130,627)	(22.76%)
COMMERCIAL REVENUE	502,340	545,992	(43,652)	(8.00%)
PASSENGER REVENUE	5,644,654	3,948,137	1,696,518	42.97%
PASSENGER DISCOUNTS	(95,434)	(392,070)	296,636	(75.66%)
<b>TOTAL REVENUE</b>	<b>\$ 13,282,016</b>	<b>\$ 13,463,142</b>	<b>\$ (181,126)</b>	<b>(1.35%)</b>