

**DELAWARE RIVER AND BAY AUTHORITY
DELAWARE MEMORIAL BRIDGE
REVENUE AND TRAFFIC REPORT
MARCH 2013 & 2012**

FOR THE MONTH OF MARCH

	<u>2013</u>	<u>2012</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	1,186,478	1,124,697	61,781	5.49%
COMMERCIAL TRAFFIC	169,916	174,292	(4,376)	(2.51%)
TOTAL TRAFFIC	<u>1,356,394</u>	<u>1,298,989</u>	<u>57,405</u>	<u>4.42%</u>
NON-COMMERCIAL REVENUE	\$ 4,085,831	\$ 3,840,922	\$ 244,909	6.38%
COMMERCIAL REVENUE	3,717,750	3,830,910	(113,160)	(2.95%)
ALLOWANCE-UNCOLLECTED	0	0	-	0.00%
TOTAL REVENUE	<u>\$ 7,803,581</u>	<u>\$ 7,671,832</u>	<u>\$ 131,749</u>	<u>1.72%</u>

FOR THE TWELVE MONTHS ENDED

	<u>3/31/2013</u>	<u>3/31/2012</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	14,748,093	14,831,033	(82,940)	(0.56%)
COMMERCIAL TRAFFIC	2,031,536	2,052,726	(21,190)	(1.03%)
TOTAL TRAFFIC	<u>16,779,629</u>	<u>16,883,759</u>	<u>(104,130)</u>	<u>(0.62%)</u>
NON-COMMERCIAL REVENUE	\$ 51,314,895	\$ 48,657,581	\$ 2,657,314	5.46%
COMMERCIAL REVENUE	44,017,215	42,220,210	1,797,005	4.26%
ALLOWANCE-UNCOLLECTED	0	0	-	0.00%
TOTAL REVENUE	<u>\$ 95,332,110</u>	<u>\$ 90,877,791</u>	<u>\$ 4,454,319</u>	<u>4.90%</u>