

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
MARCH 2013 & 2012**

FOR THE MONTH OF MARCH

	2012	2012	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	11,544	12,291	(747)	(6.08%)
COMMERCIAL TRAFFIC	454	460	(6)	(1.30%)
PASSENGER TRAFFIC	27,883	28,259	(376)	(1.33%)
NON-REVENUE VEHICLE	96	137	(41)	(29.93%)
NON-REVENUE PASSENGER	1,157	986	171	17.34%
TOTAL TRAFFIC	41,134	42,133	(999)	(2.37%)
NON-COMMERCIAL REVENUE	\$ 329,767	\$ 350,633	\$ (20,866)	(5.95%)
COMMERCIAL REVENUE	24,904	24,172	732	3.03%
PASSENGER REVENUE	107,573	107,807	(234)	(0.22%)
TOTAL REVENUE	\$ 462,244	\$ 482,611	\$ (20,367)	(4.22%)

FOR TWELVE MONTHS ENDED

	3/31/2013	3/31/2012	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	259,472	260,485	(1,013)	(0.39%)
COMMERCIAL TRAFFIC	8,918	9,601	(683)	(7.11%)
PASSENGER TRAFFIC	745,539	742,649	2,890	0.39%
NON-REVENUE VEHICLE	1,111	1,351	(240)	(17.76%)
NON-REVENUE PASSENGER	44,352	43,786	566	1.29%
TOTAL TRAFFIC	1,059,392	1,057,872	1,520	0.14%
NON-COMMERCIAL REVENUE	\$ 9,079,388	\$ 9,046,065	\$ 33,324	0.37%
COMMERCIAL REVENUE	536,893	572,144	(35,251)	(6.16%)
PASSENGER REVENUE	3,946,372	3,899,920	46,453	1.19%
TOTAL REVENUE	\$ 13,562,653	\$ 13,518,128	\$ 44,526	0.33%