DELAWARE RIVER AND BAY AUTHORITY CAPE MAY - LEWES FERRY REVENUE AND TRAFFIC REPORT MARCH 2013 & 2012

FOR	THE STATE OF	MACH	ALTER A		MADOLL
FUR	IHE	IVIUI	иіп	OF I	MARCH

	FOR THE MONTH OF MARCH						
						INC/	%INC/
		2012		2012		(DEC)	(DEC)
NON COMMEDIAL TRAFFIC	'	11 511		12 201		(7.47)	(6,000/)
NON-COMMERCIAL TRAFFIC	11,544		12,291			(747)	(6.08%)
COMMERCIAL TRAFFIC		454		460		(6)	(1.30%)
PASSENGER TRAFFIC		27,883		28,259		(376)	(1.33%)
NON-REVENUE VEHICLE		96		137		(41)	(29.93%)
NON-REVENUE PASSENGER		1,157		986		171	17.34%
TOTAL TRAFFIC		41,134		42,133		(999)	(2.37%)
NON-COMMERCIAL REVENUE	\$	329,767	\$	350,633	\$	(20,866)	(5.95%)
COMMERCIAL REVENUE		24,904		24,172		732	3.03%
PASSENGER REVENUE		107,573		107,807		(234)	(0.22%)
TOTAL REVENUE	\$	462,244	\$	482,611	\$	(20,367)	(4.22%)
FOR TWELVE MONTHS ENDED							
	FO	R TWELVE M	IONT	HS ENDED			
	FOI	R TWELVE M	IONT	HS ENDED		INC/	%INC/
		731/2013		/31/2012		INC/ (DEC)	%INC/ (DEC)
						•	•
NON-COMMERCIAL TRAFFIC						•	•
NON-COMMERCIAL TRAFFIC COMMERCIAL TRAFFIC		/31/2013		/31/2012		(DEC)	(DEC)
		/31/2013 259,472		/31/2012 260,485		(DEC) (1,013)	(DEC) (0.39%)
COMMERCIAL TRAFFIC		259,472 8,918		/31/2012 260,485 9,601		(1,013) (683)	(DEC) (0.39%) (7.11%)
COMMERCIAL TRAFFIC PASSENGER TRAFFIC		259,472 8,918 745,539		/31/2012 260,485 9,601 742,649		(1,013) (683) 2,890	(0.39%) (7.11%) 0.39%
COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER		259,472 8,918 745,539 1,111 44,352		/31/2012 260,485 9,601 742,649 1,351 43,786	_	(1,013) (683) 2,890 (240) 566	(DEC) (0.39%) (7.11%) 0.39% (17.76%) 1.29%
COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE		259,472 8,918 745,539 1,111		/31/2012 260,485 9,601 742,649 1,351	_	(1,013) (683) 2,890 (240)	(0.39%) (7.11%) 0.39% (17.76%)
COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER TOTAL TRAFFIC	3/	259,472 8,918 745,539 1,111 44,352 1,059,392		/31/2012 260,485 9,601 742,649 1,351 43,786		(1,013) (683) 2,890 (240) 566	(DEC) (0.39%) (7.11%) 0.39% (17.76%) 1.29%
COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER TOTAL TRAFFIC NON-COMMERCIAL REVENUE		259,472 8,918 745,539 1,111 44,352 1,059,392 9,079,388		/31/2012 260,485 9,601 742,649 1,351 43,786 1,057,872 9,046,065	\$	(1,013) (683) 2,890 (240) 566 1,520	(DEC) (0.39%) (7.11%) 0.39% (17.76%) 1.29% 0.14%
COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER TOTAL TRAFFIC NON-COMMERCIAL REVENUE COMMERCIAL REVENUE	3/	259,472 8,918 745,539 1,111 44,352 1,059,392 9,079,388 536,893		/31/2012 260,485 9,601 742,649 1,351 43,786 1,057,872 9,046,065 572,144	\$	(DEC) (1,013) (683) 2,890 (240) 566 1,520 33,324 (35,251)	(DEC) (0.39%) (7.11%) 0.39% (17.76%) 1.29% 0.14% 0.37% (6.16%)
COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER TOTAL TRAFFIC NON-COMMERCIAL REVENUE	3/	259,472 8,918 745,539 1,111 44,352 1,059,392 9,079,388		/31/2012 260,485 9,601 742,649 1,351 43,786 1,057,872 9,046,065		(1,013) (683) 2,890 (240) 566 1,520	(DEC) (0.39%) (7.11%) 0.39% (17.76%) 1.29% 0.14%
COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER TOTAL TRAFFIC NON-COMMERCIAL REVENUE COMMERCIAL REVENUE	\$	259,472 8,918 745,539 1,111 44,352 1,059,392 9,079,388 536,893	\$	/31/2012 260,485 9,601 742,649 1,351 43,786 1,057,872 9,046,065 572,144		(DEC) (1,013) (683) 2,890 (240) 566 1,520 33,324 (35,251)	(DEC) (0.39%) (7.11%) 0.39% (17.76%) 1.29% 0.14% 0.37% (6.16%)