

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
MAY 2011 & 2010**

FOR THE MONTH OF MAY

	<u>2011</u>	<u>2010</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	24,271	26,637	(2,366)	(8.88%)
COMMERCIAL TRAFFIC	1,066	1,157	(91)	(7.87%)
PASSENGER TRAFFIC	61,323	67,736	(6,413)	(9.47%)
NON-REVENUE VEHICLE	129	363	(234)	(64.46%)
NON-REVENUE PASSENGER	3,174	4,072	(898)	(22.05%)
TOTAL TRAFFIC	89,963	99,965	(10,002)	(10.01%)

FOR TWELVE MONTHS ENDED

	<u>5/31/2011</u>	<u>5/31/2010</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	270,473	274,032	(3,559)	(1.30%)
COMMERCIAL TRAFFIC	10,054	9,923	131	1.32%
PASSENGER TRAFFIC	765,419	785,538	(20,119)	(2.56%)
NON-REVENUE VEHICLE	2,120	3,790	(1,670)	(44.06%)
NON-REVENUE PASSENGER	57,272	51,184	6,088	11.89%
TOTAL TRAFFIC	1,105,338	1,124,467	(19,129)	(1.70%)