DELAWARE RIVER AND BAY AUTHORITY CAPE MAY - LEWES FERRY REVENUE AND TRAFFIC REPORT MAY 2011 & 2010

FOR THE MONTH OF MAY

| FOR THE MONTH OF MAY | | | | |
|--|--|---|---------------------------------------|---|
| | | | INC/ | %INC/ |
| | 2011 | 2010 | (DEC) | (DEC) |
| NON-COMMERCIAL TRAFFIC | 24,271 | 26,637 | (2,366) | (8.88%) |
| COMMERCIAL TRAFFIC | 1,066 | 1,157 | (91) | (7.87%) |
| PASSENGER TRAFFIC | 61,323 | 67,736 | (6,413) | (9.47%) |
| NON-REVENUE VEHICLE | 129 | 363 | (234) | (64.46%) |
| NON-REVENUE PASSENGER | 3,174 | 4,072 | (898) | (22.05%) |
| | | | | |
| TOTAL TRAFFIC | 89,963 | 99,965 | (10,002) | (10.01%) |
| | | | | |
| FOR TWELVE MONTHS ENDED | | | | |
| | | ONTINO ENDED | | |
| | | OITHIO ENDED | INC/ | %INC/ |
| | 5/31/2011 | 5/31/2010 | INC/ (DEC) | %INC/ (DEC) |
| | | | • | - |
| NON-COMMERCIAL TRAFFIC | | | • | • |
| NON-COMMERCIAL TRAFFIC COMMERCIAL TRAFFIC | 5/31/2011 | 5/31/2010 | (DEC) | (DEC) |
| | 5/31/2011 270,473 | <u>5/31/2010</u> 274,032 | (DEC) (3,559) | (DEC) |
| COMMERCIAL TRAFFIC | 5/31/2011 270,473 10,054 | 5/31/2010 274,032 9,923 | (DEC) (3,559) 131 | (1.30%) 1.32% |
| COMMERCIAL TRAFFIC PASSENGER TRAFFIC | 5/31/2011 270,473 10,054 765,419 | 5/31/2010 274,032 9,923 785,538 | (3,559) 131 (20,119) | (1.30%) 1.32% (2.56%) |
| COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE | 5/31/2011 270,473 10,054 765,419 2,120 | 5/31/2010 274,032 9,923 785,538 3,790 | (3,559) 131 (20,119) (1,670) | (1.30%) 1.32% (2.56%) (44.06%) |