

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
JUNE 2014 & 2013**

Audited

FOR THE MONTH OF JUNE

	2014	2013	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	30,782	27,719	3,063	11.05%
COMMERCIAL TRAFFIC	976	1,153	(177)	(15.35%)
PASSENGER TRAFFIC	90,769	81,343	9,426	11.59%
NON-REVENUE VEHICLE	143	82	61	74.39%
NON-REVENUE PASSENGER	5,218	4,742	476	10.04%
TOTAL TRAFFIC	127,888	115,039	12,849	11.17%
NON-COMMERCIAL REVENUE	\$ 1,213,862	\$ 1,089,004	\$ 124,858	11.47%
COMMERCIAL REVENUE	62,849	74,361	(11,512)	(15.48%)
PASSENGER REVENUE	458,477	440,963	17,515	3.97%
PACKAGE DISCOUNTS	(26,969)	(2,403)	(24,567)	100.00%
TOTAL REVENUE	\$ 1,708,219	\$ 1,601,925	\$ 106,294	6.64%

FOR SIX MONTHS ENDED

	6/30/2014	6/30/2013	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	92,266	89,339	2,927	3.28%
COMMERCIAL TRAFFIC	3,370	3,691	(321)	(8.70%)
PASSENGER TRAFFIC	237,507	226,884	10,623	4.68%
NON-REVENUE VEHICLE	472	627	(155)	(24.72%)
NON-REVENUE PASSENGER	11,402	10,604	798	7.53%
TOTAL TRAFFIC	345,017	331,145	13,872	4.19%
NON-COMMERCIAL REVENUE	\$ 3,209,030	\$ 3,049,689	\$ 159,341	5.22%
COMMERCIAL REVENUE	199,879	221,810	(21,931)	(9.89%)
PASSENGER REVENUE	1,130,152	1,085,230	44,923	4.14%
PACKAGE DISCOUNTS	(37,955)	(2,403)	(35,553)	100.00%
TOTAL REVENUE	\$ 4,501,106	\$ 4,354,326	\$ 146,781	3.37%

FOR TWELVE MONTHS ENDED

	6/30/2014	6/30/2013	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	249,328	249,237	91	0.04%
COMMERCIAL TRAFFIC	8,351	8,916	(565)	(6.34%)
PASSENGER TRAFFIC	714,562	712,493	2,069	0.29%
NON-REVENUE VEHICLE	1,106	1,145	(39)	(3.41%)
NON-REVENUE PASSENGER	40,010	41,145	(1,135)	(2.76%)
TOTAL TRAFFIC	1,013,357	1,012,936	421	0.04%
NON-COMMERCIAL REVENUE	\$ 8,899,200	\$ 8,756,537	\$ 142,663	1.63%
COMMERCIAL REVENUE	507,345	541,412	(34,067)	(6.29%)
PASSENGER REVENUE	3,731,880	3,754,389	(22,509)	(0.60%)
PACKAGE DISCOUNTS	(85,074)	(2,403)	(82,672)	100.00%
TOTAL REVENUE	\$ 13,053,351	\$ 13,049,935	\$ 3,416	0.03%