

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
AUGUST 2017 & 2016**

FOR THE MONTH OF AUGUST

	2017	2016	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	41,864	43,222	(1,358)	(3.14%)
COMMERCIAL TRAFFIC	1,493	1,398	95	6.80%
PASSENGER TRAFFIC	144,208	153,639	(9,431)	(6.14%)
NON-REVENUE VEHICLE	79	79	0	0.00%
NON-REVENUE PASSENGER	10,134	10,530	(396)	(3.76%)
TOTAL TRAFFIC	197,778	208,868	(11,090)	(5.31%)
NON-COMMERCIAL REVENUE	\$ 1,436,253	\$ 1,481,118	\$ (44,864)	(3.03%)
COMMERCIAL REVENUE	90,191	83,970	6,222	7.41%
PASSENGER REVENUE	1,187,596	1,263,060	(75,464)	(5.97%)
PACKAGE DISCOUNTS	(28,418)	(25,510)	(2,908)	11.40%
TOTAL REVENUE	\$ 2,685,623	\$ 2,802,637	\$ (117,014)	(4.18%)

FOR TWELVE MONTHS ENDED

	8/31/2017	8/31/2016	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	254,539	250,343	4,196	1.68%
COMMERCIAL TRAFFIC	9,674	9,096	578	6.35%
PASSENGER TRAFFIC	724,822	718,701	6,121	0.85%
NON-REVENUE VEHICLE	909	1,300	(391)	(30.08%)
NON-REVENUE PASSENGER	39,793	39,244	549	1.40%
TOTAL TRAFFIC	1,029,737	1,018,684	11,053	1.09%
NON-COMMERCIAL REVENUE	\$ 7,342,084	\$ 7,897,222	\$ (555,138)	(7.03%)
COMMERCIAL REVENUE	523,170	515,940	7,230	1.40%
PASSENGER REVENUE	5,711,092	4,888,825	822,267	16.82%
PACKAGE DISCOUNTS	(150,054)	(162,701)	12,647	(7.77%)
TOTAL REVENUE	\$ 13,426,292	\$ 13,139,286	\$ 287,005	2.18%