

**DELAWARE RIVER AND BAY AUTHORITY  
CAPE MAY - LEWES FERRY  
REVENUE AND TRAFFIC REPORT  
JULY 2017 & 2016**

**FOR THE MONTH OF JULY**

	2017	2016	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	41,108	37,925	3,183	8.39%
COMMERCIAL TRAFFIC	1,413	1,296	117	9.03%
PASSENGER TRAFFIC	140,072	131,555	8,517	6.47%
NON-REVENUE VEHICLE	72	69	3	4.35%
NON-REVENUE PASSENGER	9,739	9,097	642	7.06%
<b>TOTAL TRAFFIC</b>	<b>192,404</b>	<b>179,942</b>	<b>12,462</b>	<b>6.93%</b>
NON-COMMERCIAL REVENUE	\$ 1,419,065	\$ 1,313,753	\$ 105,312	8.02%
COMMERCIAL REVENUE	85,824	80,190	5,634	7.03%
PASSENGER REVENUE	1,195,516	1,108,163	87,353	7.88%
PACKAGE DISCOUNTS	(23,254)	(9,526)	(13,728)	144.11%
<b>TOTAL REVENUE</b>	<b>\$ 2,677,152</b>	<b>\$ 2,492,580</b>	<b>\$ 184,572</b>	<b>7.40%</b>

**FOR TWELVE MONTHS ENDED**

	7/31/2017	7/31/2016	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	255,897	253,626	2,271	0.90%
COMMERCIAL TRAFFIC	9,579	9,086	493	5.43%
PASSENGER TRAFFIC	734,253	730,201	4,052	0.55%
NON-REVENUE VEHICLE	909	1,304	(395)	(30.29%)
NON-REVENUE PASSENGER	40,189	40,519	(330)	(0.81%)
<b>TOTAL TRAFFIC</b>	<b>1,040,827</b>	<b>1,034,736</b>	<b>6,091</b>	<b>0.59%</b>
NON-COMMERCIAL REVENUE	\$7,386,948	\$8,379,789	\$ (992,840)	(11.85%)
COMMERCIAL REVENUE	516,948	526,974	(10,025)	(1.90%)
PASSENGER REVENUE	5,786,556	4,573,043	1,213,513	26.54%
PACKAGE DISCOUNTS	(147,147)	(240,347)	93,201	(38.78%)
<b>TOTAL REVENUE</b>	<b>\$ 13,543,306</b>	<b>\$13,239,458</b>	<b>\$ 303,848</b>	<b>2.30%</b>