

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
JANUARY 2015 & 2014**

FOR THE MONTH OF JANUARY

	<u>2015</u>	<u>2014</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	7,114	6,463	651	10.07%
COMMERCIAL TRAFFIC	192	250	(58)	(23.20%)
PASSENGER TRAFFIC	15,268	13,931	1,337	9.60%
NON-REVENUE VEHICLE	72	46	26	56.52%
NON-REVENUE PASSENGER	<u>599</u>	<u>431</u>	<u>168</u>	<u>38.98%</u>
TOTAL TRAFFIC	<u>23,245</u>	<u>21,121</u>	<u>2,124</u>	<u>10.06%</u>
NON-COMMERCIAL REVENUE	\$ 184,091	\$ 183,214	\$ 878	0.48%
COMMERCIAL REVENUE	9,283	13,469	(4,186)	(31.08%)
PASSENGER REVENUE	51,202	51,042	160	0.31%
PACKAGE DISCOUNTS	<u>(10,887)</u>	<u>(373)</u>	<u>(10,514)</u>	<u>2818.77%</u>
TOTAL REVENUE	<u>\$ 233,689</u>	<u>\$ 247,352</u>	<u>\$ (13,662)</u>	<u>(5.52%)</u>

FOR TWELVE MONTHS ENDED

	<u>1/31/2015</u>	<u>1/31/2014</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	253,038	245,278	7,760	3.16%
COMMERCIAL TRAFFIC	8,561	8,678	(117)	(1.35%)
PASSENGER TRAFFIC	729,729	701,736	27,993	3.99%
NON-REVENUE VEHICLE	1,025	1,203	(178)	(14.80%)
NON-REVENUE PASSENGER	<u>38,971</u>	<u>39,070</u>	<u>(99)</u>	<u>(0.25%)</u>
TOTAL TRAFFIC	<u>1,031,324</u>	<u>995,965</u>	<u>35,359</u>	<u>3.55%</u>
NON-COMMERCIAL REVENUE	\$ 9,220,415	\$ 8,707,672	\$ 512,743	5.89%
COMMERCIAL REVENUE	526,447	529,286	(2,839)	(0.54%)
PASSENGER REVENUE	3,746,616	3,679,495	67,121	1.82%
PACKAGE DISCOUNTS	<u>(219,728)</u>	<u>(49,895)</u>	<u>(169,834)</u>	<u>340.39%</u>
TOTAL REVENUE	<u>\$13,273,750</u>	<u>\$12,866,558</u>	<u>\$ 407,192</u>	<u>3.16%</u>

Audited