

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
OCTOBER 2018 & 2017**

FOR THE MONTH OF OCTOBER

	2018	2017	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	20,277	20,615	(338)	(1.64%)
COMMERCIAL TRAFFIC	1,077	1,069	8	0.75%
PASSENGER TRAFFIC	48,486	52,346	(3,860)	(7.37%)
NON-REVENUE VEHICLE	109	95	14	14.74%
NON-REVENUE PASSENGER	1,468	1,766	(298)	(16.87%)
TOTAL TRAFFIC	71,417	75,891	(4,474)	(5.90%)
NON-COMMERCIAL REVENUE	\$ 557,785	\$ 566,247	\$ (8,462)	(1.49%)
COMMERCIAL REVENUE	56,700	57,120	(420)	(0.74%)
PASSENGER REVENUE	393,408	414,631	(21,223)	(5.12%)
PACKAGE DISCOUNTS	(17,878)	(10,664)	(7,214)	67.65%
TOTAL REVENUE	\$ 990,015	\$ 1,027,333	\$ (37,319)	(3.63%)

FOR TWELVE MONTHS ENDED

	10/31/2018	10/31/2017	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	252,918	256,105	(3,187)	(1.24%)
COMMERCIAL TRAFFIC	10,528	10,031	497	4.95%
PASSENGER TRAFFIC	715,347	729,249	(13,902)	(1.91%)
NON-REVENUE VEHICLE	752	924	(172)	(18.61%)
NON-REVENUE PASSENGER	38,409	40,148	(1,739)	(4.33%)
TOTAL TRAFFIC	1,017,954	1,036,457	(18,503)	(1.79%)
NON-COMMERCIAL REVENUE	\$ 7,333,175	\$ 7,394,832	\$ (61,657)	(0.83%)
COMMERCIAL REVENUE	570,116	542,596	27,520	5.07%
PASSENGER REVENUE	5,645,098	5,761,553	(116,455)	(2.02%)
PACKAGE DISCOUNTS	(182,214)	(146,249)	(35,965)	24.59%
TOTAL REVENUE	\$13,366,175	\$ 13,552,732	\$ (186,557)	(1.38%)