

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
APRIL 2015 & 2014**

Audited

FOR THE MONTH OF APRIL

	<u>2015</u>	<u>2014</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	16,902	16,735	167	1.00%
COMMERCIAL TRAFFIC	614	697	(83)	(11.91%)
PASSENGER TRAFFIC	41,560	41,813	(253)	(0.61%)
NON-REVENUE VEHICLE	123	59	64	108.47%
NON-REVENUE PASSENGER	<u>2,235</u>	<u>2,026</u>	<u>209</u>	<u>10.32%</u>
TOTAL TRAFFIC	<u>61,434</u>	<u>61,330</u>	<u>104</u>	<u>0.17%</u>
NON-COMMERCIAL REVENUE	\$ 587,838	\$ 560,747	\$ 27,091	4.83%
COMMERCIAL REVENUE	36,799	44,595	(7,796)	(17.48%)
PASSENGER REVENUE	192,109	206,966	(14,858)	(7.18%)
PASSENGER DISCOUNTS	<u>(10,735)</u>	<u>(2,234)</u>	<u>(8,501)</u>	<u>380.53%</u>
TOTAL REVENUE	<u>\$ 806,010</u>	<u>\$ 810,074</u>	<u>\$ (4,064)</u>	<u>(0.50%)</u>

FOR TWELVE MONTHS ENDED

	<u>4/30/2015</u>	<u>4/30/2014</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	251,912	244,063	7,849	3.22%
COMMERCIAL TRAFFIC	8,400	8,585	(185)	(2.15%)
PASSENGER TRAFFIC	725,330	699,229	26,101	3.73%
NON-REVENUE VEHICLE	1,107	1,083	24	2.22%
NON-REVENUE PASSENGER	<u>39,155</u>	<u>39,224</u>	<u>(69)</u>	<u>(0.18%)</u>
TOTAL TRAFFIC	<u>1,025,904</u>	<u>992,184</u>	<u>33,720</u>	<u>3.40%</u>
NON-COMMERCIAL REVENUE	\$ 9,170,604	\$ 8,682,111	\$ 488,493	5.63%
COMMERCIAL REVENUE	515,434	523,177	(7,743)	(1.48%)
PASSENGER REVENUE	3,703,135	3,679,233	23,902	0.65%
PASSENGER DISCOUNTS	<u>(248,105)</u>	<u>(53,238)</u>	<u>(194,867)</u>	<u>366.03%</u>
TOTAL REVENUE	<u>\$ 13,141,069</u>	<u>\$ 12,831,283</u>	<u>\$ 309,786</u>	<u>2.41%</u>