

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
DECEMBER 2013 & 2012**

FOR THE MONTH OF DECEMBER

	2013	2012	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	10,478	9,740	738	7.58%
COMMERCIAL TRAFFIC	268	228	40	17.54%
PASSENGER TRAFFIC	23,598	21,909	1,689	7.71%
NON-REVENUE VEHICLE	75	79	(4)	(5.06%)
NON-REVENUE PASSENGER	974	835	139	16.65%
TOTAL TRAFFIC	35,393	32,791	2,602	7.94%
NON-COMMERCIAL REVENUE	\$ 298,125	\$ 277,537	\$ 20,588	7.42%
COMMERCIAL REVENUE	14,522	11,423	3,099	27.13%
PASSENGER REVENUE	89,799	83,234	6,565	7.89%
TOTAL REVENUE	\$ 402,446	\$ 372,193	\$ 30,252	8.13%

FOR TWELVE MONTHS ENDED

	12/31/2013	12/31/2012	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	246,401	262,220	(15,819)	(6.03%)
COMMERCIAL TRAFFIC	8,677	8,958	(281)	(3.14%)
PASSENGER TRAFFIC	703,939	751,057	(47,118)	(6.27%)
NON-REVENUE VEHICLE	1,248	1,180	68	5.76%
NON-REVENUE PASSENGER	39,212	44,484	(5,272)	(11.85%)
TOTAL TRAFFIC	999,477	1,067,899	(68,422)	(6.41%)
NON-COMMERCIAL REVENUE	\$ 8,739,860	\$ 9,157,958	\$ (418,098)	(4.57%)
COMMERCIAL REVENUE	529,275	538,098	(8,824)	(1.64%)
PASSENGER REVENUE	3,686,957	3,968,148	(281,191)	(7.09%)
PACKAGE DISCOUNTS	(49,522)	-	(49,522)	100.00%
TOTAL REVENUE	\$ 12,906,570	\$ 13,664,204	\$ (757,634)	(5.54%)