

**DELAWARE RIVER AND BAY AUTHORITY
DELAWARE MEMORIAL BRIDGE
REVENUE AND TRAFFIC REPORT
MARCH 2015 & 2014**

Audited

FOR THE MONTH OF MARCH

	<u>2015</u>	<u>2014</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	1,115,621	1,086,828	28,793	2.65%
COMMERCIAL TRAFFIC	<u>176,415</u>	<u>170,538</u>	<u>5,877</u>	<u>3.45%</u>
TOTAL TRAFFIC	<u>1,292,036</u>	<u>1,257,366</u>	<u>34,670</u>	<u>2.76%</u>
NON-COMMERCIAL REVENUE	\$ 3,807,067	\$ 3,699,663	\$ 107,404	2.90%
COMMERCIAL REVENUE	3,828,160	3,738,425	89,735	2.40%
ALLOWANCE-UNCOLLECTED	<u>0</u>	<u>0</u>	<u>-</u>	<u>0.00%</u>
TOTAL REVENUE	<u>\$ 7,635,227</u>	<u>\$ 7,438,088</u>	<u>\$ 197,139</u>	<u>2.65%</u>

FOR THE TWELVE MONTHS ENDED

	<u>3/31/2015</u>	<u>3/31/2014</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	15,234,199	14,632,432	601,767	4.11%
COMMERCIAL TRAFFIC	<u>2,079,173</u>	<u>2,026,742</u>	<u>52,431</u>	<u>2.59%</u>
TOTAL TRAFFIC	<u>17,313,372</u>	<u>16,659,174</u>	<u>654,198</u>	<u>3.93%</u>
NON-COMMERCIAL REVENUE	\$ 53,144,267	\$ 50,988,412	\$ 2,155,855	4.23%
COMMERCIAL REVENUE	45,013,460	44,046,100	967,360	2.20%
ALLOWANCE-UNCOLLECTED	<u>0</u>	<u>0</u>	<u>-</u>	<u>0.00%</u>
TOTAL REVENUE	<u>\$ 98,157,727</u>	<u>\$ 95,034,512</u>	<u>\$ 3,123,215</u>	<u>3.29%</u>