

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
DECEMBER 2010 & 2009**

FOR THE MONTH OF DECEMBER

	2010	2009	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	8,884	10,091	(1,207)	(11.96%)
COMMERCIAL TRAFFIC	221	279	(58)	(20.79%)
PASSENGER TRAFFIC	19,597	22,931	(3,334)	(14.54%)
NON-REVENUE VEHICLE	140	7	133	1900.00%
NON-REVENUE PASSENGER	937	1,014	(77)	(7.59%)
TOTAL TRAFFIC	29,779	34,322	(4,543)	(13.24%)
NON-COMMERCIAL REVENUE	\$ 252,986	\$ 283,119	\$ (30,133)	(10.64%)
COMMERCIAL REVENUE	10,923	13,531	(2,608)	(19.27%)
PASSENGER REVENUE	73,956	80,668	(6,712)	(8.32%)
TOTAL REVENUE	\$ 337,864	\$ 377,317	\$ (39,453)	(10.46%)

FOR TWELVE MONTHS ENDED

	12/31/2010	12/31/2009	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	273,745	278,007	(4,262)	(1.53%)
COMMERCIAL TRAFFIC	9,911	10,120	(209)	(2.07%)
PASSENGER TRAFFIC	772,577	795,138	(22,561)	(2.84%)
NON-REVENUE VEHICLE	2,809	3,241	(432)	(13.33%)
NON-REVENUE PASSENGER	59,117	50,224	8,893	17.71%
TOTAL TRAFFIC	1,118,159	1,136,730	(18,571)	(1.63%)
NON-COMMERCIAL REVENUE	\$ 9,580,544	\$ 9,532,066	\$ 48,478	0.51%
COMMERCIAL REVENUE	569,235	572,918	(3,683)	(0.64%)
PASSENGER REVENUE	4,034,967	4,129,166	(94,199)	(2.28%)
TOTAL REVENUE	\$ 14,184,746	\$ 14,234,150	\$ (49,404)	(0.35%)