

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
OCTOBER 2014 & 2013**

FOR THE MONTH OF OCTOBER

	2014	2013	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	19,175	17,450	1,725	9.89%
COMMERCIAL TRAFFIC	836	766	70	9.14%
PASSENGER TRAFFIC	46,590	43,308	3,282	7.58%
NON-REVENUE VEHICLE	94	176	(82)	(46.59%)
NON-REVENUE PASSENGER	1,276	1,287	(11)	(0.85%)
TOTAL TRAFFIC	67,971	62,987	4,984	7.91%
NON-COMMERCIAL REVENUE	\$ 665,493	\$ 591,658	\$ 73,835	12.48%
COMMERCIAL REVENUE	50,537	46,296	4,241	9.16%
PASSENGER REVENUE	220,950	221,620	(670)	(0.30%)
PACKAGE DISCOUNTS	(21,357)	(10,590)	(10,767)	100.00%
TOTAL REVENUE	\$ 915,623	\$ 848,984	\$ 66,639	7.85%

FOR TEN MONTHS ENDED

	10/31/2014	10/31/2013	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	228,980	224,421	4,559	2.03%
COMMERCIAL TRAFFIC	7,983	8,060	(77)	(0.96%)
PASSENGER TRAFFIC	675,398	653,640	21,758	3.33%
NON-REVENUE VEHICLE	862	1,027	(165)	(16.07%)
NON-REVENUE PASSENGER	36,779	37,103	(324)	(0.87%)
TOTAL TRAFFIC	950,002	924,251	25,751	2.79%
NON-COMMERCIAL REVENUE	\$ 8,614,490	\$ 8,114,144	\$ 500,346	6.17%
COMMERCIAL REVENUE	498,481	496,459	2,022	0.41%
PASSENGER REVENUE	3,557,891	3,493,520	64,371	1.84%
PACKAGE DISCOUNTS	(195,487)	(49,456)	(146,032)	100.00%
TOTAL REVENUE	\$12,475,375	\$ 12,054,667	\$ 420,708	3.49%

FOR TWELVE MONTHS ENDED

	10/31/2014	10/31/2013	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	250,960	244,862	6,098	2.49%
COMMERCIAL TRAFFIC	8,600	8,621	(21)	(0.24%)
PASSENGER TRAFFIC	725,697	699,681	26,016	3.72%
NON-REVENUE VEHICLE	1,083	1,213	(130)	(10.72%)
NON-REVENUE PASSENGER	38,888	38,993	(105)	(0.27%)
TOTAL TRAFFIC	1,025,228	993,370	31,858	3.21%
NON-COMMERCIAL REVENUE	\$ 9,240,206	\$ 8,695,590	\$ 544,616	6.26%
COMMERCIAL REVENUE	531,297	525,036	6,261	1.19%
PASSENGER REVENUE	3,751,329	3,667,455	83,875	2.29%
PACKAGE DISCOUNTS	(195,553)	(49,456)	(146,098)	100.00%
TOTAL REVENUE	\$13,327,279	\$ 12,838,625	\$ 488,654	3.81%