

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
JULY 2015 & 2014**

FOR THE MONTH OF JULY

	<u>2015</u>	<u>2014</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	41,682	40,791	891	2.18%
COMMERCIAL TRAFFIC	1,360	1,291	69	5.34%
PASSENGER TRAFFIC	144,401	140,632	3,769	2.68%
NON-REVENUE VEHICLE	77	97	(20)	(20.62%)
NON-REVENUE PASSENGER	<u>9,888</u>	<u>9,367</u>	<u>521</u>	<u>5.56%</u>
TOTAL TRAFFIC	<u>197,408</u>	<u>192,178</u>	<u>5,230</u>	<u>2.72%</u>
NON-COMMERCIAL REVENUE	\$ 1,748,529	\$ 1,708,234	\$ 40,295	2.36%
COMMERCIAL REVENUE	92,577	87,039	5,538	6.36%
PASSENGER REVENUE	853,826	818,582	35,244	4.31%
PACKAGE DISCOUNTS	<u>(87,164)</u>	<u>(42,030)</u>	<u>(45,134)</u>	<u>107.39%</u>
TOTAL REVENUE	<u>\$ 2,607,768</u>	<u>\$ 2,571,825</u>	<u>\$ 35,943</u>	<u>1.40%</u>

FOR TWELVE MONTHS ENDED

	<u>7/31/2015</u>	<u>7/31/2014</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	253,321	250,002	3,319	1.33%
COMMERCIAL TRAFFIC	8,625	8,329	296	3.55%
PASSENGER TRAFFIC	730,402	719,085	11,317	1.57%
NON-REVENUE VEHICLE	1,087	1,135	(48)	(4.23%)
NON-REVENUE PASSENGER	<u>39,892</u>	<u>39,440</u>	<u>452</u>	<u>1.15%</u>
TOTAL TRAFFIC	<u>1,033,327</u>	<u>1,017,991</u>	<u>15,336</u>	<u>1.51%</u>
NON-COMMERCIAL REVENUE	\$9,242,478	\$9,038,446	\$ 204,032	2.26%
COMMERCIAL REVENUE	531,711	509,140	22,571	4.43%
PASSENGER REVENUE	3,746,556	3,758,226	(11,670)	(0.31%)
PACKAGE DISCOUNTS	<u>(338,399)</u>	<u>(119,413)</u>	<u>(218,986)</u>	<u>183.39%</u>
TOTAL REVENUE	<u>\$ 13,182,346</u>	<u>\$13,186,399</u>	<u>\$ (4,053)</u>	<u>(0.03%)</u>