

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
SEPTEMBER 2012 & 2011**

FOR THE MONTH OF SEPTEMBER

	2012	2011	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	31,503	29,096	2,407	8.27%
COMMERCIAL TRAFFIC	995	1,022	(27)	(2.64%)
PASSENGER TRAFFIC	87,050	77,852	9,198	11.81%
NON-REVENUE VEHICLE	62	84	(22)	(26.19%)
NON-REVENUE PASSENGER	3,970	3,560	410	11.52%
TOTAL TRAFFIC	123,580	111,614	11,966	10.72%

FOR TWELVE MONTHS ENDED

	9/30/2012	9/30/2011	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	268,821	255,867	12,954	5.06%
COMMERCIAL TRAFFIC	9,215	9,456	(241)	(2.55%)
PASSENGER TRAFFIC	769,196	728,152	41,044	5.64%
NON-REVENUE VEHICLE	1,248	1,535	(287)	(18.70%)
NON-REVENUE PASSENGER	45,123	44,781	342	0.76%
TOTAL TRAFFIC	1,093,603	1,039,791	53,812	5.18%

NON-COMMERCIAL REVENUE	\$ 9,358,225	\$ 8,915,458	\$ 442,767	4.97%
COMMERCIAL REVENUE	554,082	555,983	(1,901)	(0.34%)
PASSENGER REVENUE	4,056,252	3,832,148	224,104	5.85%
TOTAL REVENUE	\$ 13,968,559	\$ 13,303,590	\$ 664,969	5.00%