

**DELAWARE RIVER AND BAY AUTHORITY  
DELAWARE MEMORIAL BRIDGE  
REVENUE AND TRAFFIC REPORT  
FEBRUARY 2015 & 2014**

Audited

**FOR THE MONTH OF FEBRUARY**

|                        | <u>2015</u>                | <u>2014</u>                | <u>INC/<br/>(DEC)</u>    | <u>%INC/<br/>(DEC)</u> |
|------------------------|----------------------------|----------------------------|--------------------------|------------------------|
| NON-COMMERCIAL TRAFFIC | 930,265                    | 879,462                    | 50,803                   | 5.78%                  |
| COMMERCIAL TRAFFIC     | <u>149,790</u>             | <u>145,612</u>             | <u>4,178</u>             | <u>2.87%</u>           |
| <b>TOTAL TRAFFIC</b>   | <b><u>1,080,055</u></b>    | <b><u>1,025,074</u></b>    | <b><u>54,981</u></b>     | <b><u>5.36%</u></b>    |
| NON-COMMERCIAL REVENUE | \$ 3,129,592               | \$ 2,946,005               | \$ 183,588               | 6.23%                  |
| COMMERCIAL REVENUE     | <u>3,261,035</u>           | <u>3,188,100</u>           | <u>72,935</u>            | <u>2.29%</u>           |
| <b>TOTAL REVENUE</b>   | <b><u>\$ 6,390,627</u></b> | <b><u>\$ 6,134,105</u></b> | <b><u>\$ 256,523</u></b> | <b><u>4.18%</u></b>    |

**FOR TWELVE MONTHS ENDED**

|                        | <u>2/28/2015</u>            | <u>2/28/2014</u>            | <u>INC/<br/>(DEC)</u>      | <u>%INC/<br/>(DEC)</u> |
|------------------------|-----------------------------|-----------------------------|----------------------------|------------------------|
| NON-COMMERCIAL TRAFFIC | 15,205,406                  | 14,732,082                  | 473,324                    | 3.21%                  |
| COMMERCIAL TRAFFIC     | <u>2,073,296</u>            | <u>2,026,120</u>            | <u>47,176</u>              | <u>2.33%</u>           |
| <b>TOTAL TRAFFIC</b>   | <b><u>17,278,702</u></b>    | <b><u>16,758,202</u></b>    | <b><u>520,500</u></b>      | <b><u>3.11%</u></b>    |
| NON-COMMERCIAL REVENUE | \$ 53,036,863               | \$ 51,374,580               | \$ 1,662,283               | 3.24%                  |
| COMMERCIAL REVENUE     | <u>44,923,725</u>           | <u>44,025,425</u>           | <u>898,300</u>             | <u>2.04%</u>           |
| <b>TOTAL REVENUE</b>   | <b><u>\$ 97,960,588</u></b> | <b><u>\$ 95,400,005</u></b> | <b><u>\$ 2,560,583</u></b> | <b><u>2.68%</u></b>    |