

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
SEPTEMBER 2015 & 2014**

FOR THE MONTH OF SEPTEMBER

	<u>2015</u>	<u>2014</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	31,882	29,717	2,165	7.29%
COMMERCIAL TRAFFIC	1,071	1,098	(27)	(2.46%)
PASSENGER TRAFFIC	91,653	83,827	7,826	9.34%
NON-REVENUE VEHICLE	94	109	(15)	(13.76%)
NON-REVENUE PASSENGER	<u>3,952</u>	<u>2,944</u>	<u>1,008</u>	<u>34.24%</u>
TOTAL TRAFFIC	<u>128,652</u>	<u>117,695</u>	<u>10,957</u>	<u>9.31%</u>
NON-COMMERCIAL REVENUE	\$ 1,156,284	\$ 1,040,350	\$ 115,934	11.14%
COMMERCIAL REVENUE	65,157	66,040	(883)	(1.34%)
PASSENGER REVENUE	488,563	428,856	59,707	13.92%
PACKAGE DISCOUNTS	<u>(73,009)</u>	<u>(37,850)</u>	<u>(35,159)</u>	<u>92.89%</u>
TOTAL REVENUE	<u>\$ 1,636,994</u>	<u>\$ 1,497,396</u>	<u>\$ 139,598</u>	<u>9.32%</u>

FOR TWELVE MONTHS ENDED

	<u>9/30/2015</u>	<u>9/30/2014</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	254,960	249,235	5,725	2.30%
COMMERCIAL TRAFFIC	8,598	8,525	73	0.86%
PASSENGER TRAFFIC	736,525	722,415	14,110	1.95%
NON-REVENUE VEHICLE	1,065	1,178	(113)	(9.59%)
NON-REVENUE PASSENGER	<u>40,915</u>	<u>38,899</u>	<u>2,016</u>	<u>5.18%</u>
TOTAL TRAFFIC	<u>1,042,063</u>	<u>1,020,252</u>	<u>21,811</u>	<u>2.14%</u>
NON-COMMERCIAL REVENUE	\$ 9,330,713	\$ 9,166,371	\$ 164,342	1.79%
COMMERCIAL REVENUE	530,845	527,055	3,790	0.72%
PASSENGER REVENUE	3,794,189	3,751,999	42,190	1.12%
PACKAGE DISCOUNTS	<u>(420,419)</u>	<u>(184,786)</u>	<u>(235,633)</u>	<u>127.52%</u>
TOTAL REVENUE	<u>\$ 13,235,328</u>	<u>\$ 13,260,639</u>	<u>\$ (25,311)</u>	<u>(0.19%)</u>