

**DELAWARE RIVER AND BAY AUTHORITY  
CAPE MAY - LEWES FERRY  
REVENUE AND TRAFFIC REPORT  
DECEMBER 2017 & 2016**

**FOR THE MONTH OF DECEMBER**

	2017	2016	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	11,791	11,408	383	3.36%
COMMERCIAL TRAFFIC	290	324	(34)	(10.49%)
PASSENGER TRAFFIC	26,666	26,297	369	1.40%
NON-REVENUE VEHICLE	54	96	(42)	(43.75%)
NON-REVENUE PASSENGER	1,246	1,256	(10)	(0.80%)
<b>TOTAL TRAFFIC</b>	<b>40,047</b>	<b>39,381</b>	<b>666</b>	<b>1.69%</b>
NON-COMMERCIAL REVENUE	\$ 235,518	\$ 227,043	\$ 8,475	3.73%
COMMERCIAL REVENUE	12,195	16,206	(4,012)	(24.75%)
PASSENGER REVENUE	165,094	161,915	3,179	1.96%
PACKAGE DISCOUNTS	(3,652)	(3,697)	45	(1.22%)
<b>TOTAL REVENUE</b>	<b>\$ 409,155</b>	<b>\$ 401,467</b>	<b>\$ 7,688</b>	<b>1.91%</b>

**FOR TWELVE MONTHS ENDED**

	12/31/2017	12/31/2016	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	257,147	248,584	8,563	3.44%
COMMERCIAL TRAFFIC	10,030	9,064	966	10.66%
PASSENGER TRAFFIC	731,260	711,233	20,027	2.82%
NON-REVENUE VEHICLE	864	1,211	(347)	(28.65%)
NON-REVENUE PASSENGER	40,041	38,565	1,476	3.83%
<b>TOTAL TRAFFIC</b>	<b>1,039,342</b>	<b>1,008,657</b>	<b>30,685</b>	<b>3.04%</b>
NON-COMMERCIAL REVENUE	7,417,669	\$ 7,311,616	\$ 106,053	1.45%
COMMERCIAL REVENUE	539,088	494,638	44,450	8.99%
PASSENGER REVENUE	5,771,304	5,381,252	390,053	7.25%
PACKAGE DISCOUNTS	(147,709)	(97,048)	(50,661)	52.20%
<b>TOTAL REVENUE</b>	<b>\$ 13,580,352</b>	<b>\$ 13,090,458</b>	<b>\$ 489,895</b>	<b>3.74%</b>