

**DELAWARE RIVER AND BAY AUTHORITY  
CAPE MAY - LEWES FERRY  
REVENUE AND TRAFFIC REPORT  
FEBRUARY 2018 & 2017**

**Audited**

**FOR THE MONTH OF FEBRUARY**

	2018	2017	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	8,199	8,386	(187)	(2.23%)
COMMERCIAL TRAFFIC	241	243	(2)	(0.82%)
PASSENGER TRAFFIC	17,309	18,384	(1,075)	(5.85%)
NON-REVENUE VEHICLE	48	76	(28)	(36.84%)
NON-REVENUE PASSENGER	574	710	(136)	(19.15%)
<b>TOTAL TRAFFIC</b>	<b>26,371</b>	<b>27,799</b>	<b>(1,428)</b>	<b>(5.14%)</b>
NON-COMMERCIAL REVENUE	\$ 162,424	\$ 166,655	\$ (4,231)	(2.54%)
COMMERCIAL REVENUE	10,175	10,570	(395)	(3.74%)
PASSENGER REVENUE	109,059	115,466	(6,408)	(5.55%)
PACKAGE DISCOUNTS	(6,083)	(4,127)	(1,957)	47.41%
<b>TOTAL REVENUE</b>	<b>\$ 275,574</b>	<b>\$ 288,564</b>	<b>\$ (12,990)</b>	<b>(4.50%)</b>

**FOR TWELVE MONTHS ENDED**

	2/28/2018	2/28/2017	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	255,493	248,773	6,720	2.70%
COMMERCIAL TRAFFIC	9,998	9,120	878	9.63%
PASSENGER TRAFFIC	727,031	711,479	15,552	2.19%
NON-REVENUE VEHICLE	809	1,129	(320)	(28.34%)
NON-REVENUE PASSENGER	39,768	38,453	1,315	3.42%
<b>TOTAL TRAFFIC</b>	<b>1,033,099</b>	<b>1,008,954</b>	<b>24,145</b>	<b>2.39%</b>
NON-COMMERCIAL REVENUE	\$7,384,438	\$7,221,102	\$ 163,336	2.26%
COMMERCIAL REVENUE	536,207	495,618	40,589	8.19%
PASSENGER REVENUE	5,744,272	5,480,711	263,561	4.81%
PACKAGE DISCOUNTS	(150,497)	(92,992)	(57,505)	61.84%
<b>TOTAL REVENUE</b>	<b>\$ 13,514,420</b>	<b>\$ 13,104,439</b>	<b>\$ 409,981</b>	<b>3.13%</b>