DELAWARE RIVER AND BAY AUTHORITY DELAWARE MEMORIAL BRIDGE REVENUE AND TRAFFIC REPORT JANUARY 2012 & 2011

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			INC/	%INC/
	2012	2011	(DEC)	(DEC)
NON-COMMERCIAL TRAFFIC	1,050,402	993,552	56,850	5.72%
COMMERCIAL TRAFFIC	154,985	155,373	(388)	(0.25%)
TOTAL TRAFFIC	1,205,387	1,148,925	56,462	4.91%
NON-COMMERCIAL REVENUE	\$ 3,559,704	\$ 2,579,883	\$ 979,821	37.98%
COMMERCIAL REVENUE	3,384,495	2,746,510	637,985	23.23%
TOTAL REVENUE	\$ 6,944,199	\$ 5,326,393	\$ 1,617,806	30.37%
	FOR TWELVE M	ONTHS ENDED		
	FOR TWELVE M	ONTHS ENDED	INC/	%INC/
	FOR TWELVE M 1/31/2012	ONTHS ENDED 1/31/2011	INC/ (DEC)	%INC/ (DEC)
			-	•
NON-COMMERCIAL TRAFFIC			-	•
NON-COMMERCIAL TRAFFIC COMMERCIAL TRAFFIC	1/31/2012	1/31/2011	(DEC)	(DEC)
	1/31/2012 14,782,407	1/31/2011 14,845,714	(DEC) (63,307)	(DEC) (0.43%)
	1/31/2012 14,782,407	1/31/2011 14,845,714	(DEC) (63,307)	(DEC) (0.43%)
COMMERCIAL TRAFFIC	1/31/2012 14,782,407 2,060,811	1/31/2011 14,845,714 2,063,442	(DEC) (63,307) (2,631)	(DEC) (0.43%) (0.13%)
COMMERCIAL TRAFFIC	1/31/2012 14,782,407 2,060,811	1/31/2011 14,845,714 2,063,442	(DEC) (63,307) (2,631)	(DEC) (0.43%) (0.13%)
COMMERCIAL TRAFFIC	1/31/2012 14,782,407 2,060,811	1/31/2011 14,845,714 2,063,442	(DEC) (63,307) (2,631)	(DEC) (0.43%) (0.13%)
COMMERCIAL TRAFFIC TOTAL TRAFFIC	1/31/2012 14,782,407 2,060,811 16,843,218	1/31/2011 14,845,714 2,063,442 16,909,156	(DEC) (63,307) (2,631) (65,938)	(0.43%) (0.13%) (0.39%)
COMMERCIAL TRAFFIC TOTAL TRAFFIC NON-COMMERCIAL REVENUE	1/31/2012 14,782,407 2,060,811 16,843,218 \$ 46,806,301	1/31/2011 14,845,714 2,063,442 16,909,156 \$ 39,625,369	(DEC) (63,307) (2,631) (65,938) \$ 7,180,931	(DEC) (0.43%) (0.13%) (0.39%)