

**DELAWARE RIVER AND BAY AUTHORITY
DELAWARE MEMORIAL BRIDGE
REVENUE AND TRAFFIC REPORT
JANUARY 2012 & 2011**

FOR THE MONTH OF JANUARY

	<u>2012</u>	<u>2011</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	1,050,402	993,552	56,850	5.72%
COMMERCIAL TRAFFIC	154,985	155,373	(388)	(0.25%)
TOTAL TRAFFIC	<u>1,205,387</u>	<u>1,148,925</u>	<u>56,462</u>	<u>4.91%</u>
NON-COMMERCIAL REVENUE	\$ 3,559,704	\$ 2,579,883	\$ 979,821	37.98%
COMMERCIAL REVENUE	3,384,495	2,746,510	637,985	23.23%
TOTAL REVENUE	<u>\$ 6,944,199</u>	<u>\$ 5,326,393</u>	<u>\$ 1,617,806</u>	<u>30.37%</u>

FOR TWELVE MONTHS ENDED

	<u>1/31/2012</u>	<u>1/31/2011</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	14,782,407	14,845,714	(63,307)	(0.43%)
COMMERCIAL TRAFFIC	2,060,811	2,063,442	(2,631)	(0.13%)
TOTAL TRAFFIC	<u>16,843,218</u>	<u>16,909,156</u>	<u>(65,938)</u>	<u>(0.39%)</u>
NON-COMMERCIAL REVENUE	\$ 46,806,301	\$ 39,625,369	\$ 7,180,931	18.12%
COMMERCIAL REVENUE	40,932,030	36,066,436	4,865,594	13.49%
TOTAL REVENUE	<u>\$ 87,738,331</u>	<u>\$ 75,691,805</u>	<u>\$ 12,046,525</u>	<u>15.92%</u>