

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
APRIL 2018 & 2017**

Audited

FOR THE MONTH OF APRIL

	2018	2017	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	16,796	19,040	(2,244)	(11.79%)
COMMERCIAL TRAFFIC	793	838	(45)	(5.37%)
PASSENGER TRAFFIC	40,591	49,371	(8,780)	(17.78%)
NON-REVENUE VEHICLE	75	73	2	2.74%
NON-REVENUE PASSENGER	1,949	2,820	(871)	(30.89%)
TOTAL TRAFFIC	60,204	72,142	(11,938)	(16.55%)
NON-COMMERCIAL REVENUE	\$ 461,477	\$ 525,707	\$ (64,230)	(12.22%)
COMMERCIAL REVENUE	41,183	43,929	(2,747)	(6.25%)
PASSENGER REVENUE	317,974	390,541	(72,568)	(18.58%)
PASSENGER DISCOUNTS	(6,725)	(6,155)	(570)	9.25%
TOTAL REVENUE	\$ 813,908	\$ 954,022	\$ (140,114)	(14.69%)

FOR TWELVE MONTHS ENDED

	4/30/2018	4/30/2017	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	253,962	251,286	2,676	1.06%
COMMERCIAL TRAFFIC	9,918	9,274	644	6.94%
PASSENGER TRAFFIC	721,339	718,927	2,412	0.34%
NON-REVENUE VEHICLE	803	987	(184)	(18.64%)
NON-REVENUE PASSENGER	39,340	38,979	361	0.93%
TOTAL TRAFFIC	1,025,362	1,019,453	5,909	0.58%
NON-COMMERCIAL REVENUE	\$ 7,333,900	\$ 7,230,456	\$ 103,444	1.43%
COMMERCIAL REVENUE	530,370	502,340	28,030	5.58%
PASSENGER REVENUE	5,690,882	5,644,654	46,228	0.82%
PASSENGER DISCOUNTS	(152,973)	(95,434)	(57,539)	60.29%
TOTAL REVENUE	\$ 13,402,179	\$ 13,282,016	\$ 120,163	0.90%