

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
OCTOBER 2017 & 2016**

FOR THE MONTH OF OCTOBER

	2017	2016	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	20,615	18,856	1,759	9.33%
COMMERCIAL TRAFFIC	1,069	820	249	30.37%
PASSENGER TRAFFIC	52,346	47,132	5,214	11.06%
NON-REVENUE VEHICLE	95	93	2	2.15%
NON-REVENUE PASSENGER	1,766	1,618	148	9.15%
TOTAL TRAFFIC	75,891	68,519	7,372	10.76%
NON-COMMERCIAL REVENUE	\$ 566,247	\$ 523,533	\$ 42,714	8.16%
COMMERCIAL REVENUE	57,120	42,758	14,362	33.59%
PASSENGER REVENUE	414,631	363,621	51,010	14.03%
PACKAGE DISCOUNTS	(10,664)	(8,155)	(2,509)	30.77%
TOTAL REVENUE	\$ 1,027,333	\$ 921,756	\$ 105,577	11.45%

FOR TWELVE MONTHS ENDED

	10/31/2017	10/31/2016	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	256,105	248,982	7,123	2.86%
COMMERCIAL TRAFFIC	10,031	9,053	978	10.80%
PASSENGER TRAFFIC	729,249	711,885	17,364	2.44%
NON-REVENUE VEHICLE	924	1,258	(334)	(26.55%)
NON-REVENUE PASSENGER	40,148	38,332	1,816	4.74%
TOTAL TRAFFIC	1,036,457	1,009,510	26,947	2.67%
NON-COMMERCIAL REVENUE	\$ 7,394,832	\$ 7,475,650	\$ (80,818)	(1.08%)
COMMERCIAL REVENUE	542,596	496,615	45,981	9.26%
PASSENGER REVENUE	5,761,553	5,221,737	539,816	10.34%
PACKAGE DISCOUNTS	(146,249)	(104,940)	(41,309)	39.36%
TOTAL REVENUE	\$ 13,552,732	\$ 13,089,062	\$ 463,670	3.54%