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**AWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
AUGUST 2012 & 2011**

FOR THE MONTH OF AUGUST

	2012	2011	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	47,154	40,113	7,041	17.55%
COMMERCIAL TRAFFIC	1,460	1,305	155	11.88%
PASSENGER TRAFFIC	160,696	138,867	21,829	15.72%
NON-REVENUE VEHICLE	76	74	2	2.70%
NON-REVENUE PASSENGER	12,337	10,642	1,695	15.93%
TOTAL TRAFFIC	221,723	191,001	30,722	16.08%

FOR TWELVE MONTHS ENDED

	8/31/2012	8/31/2011	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	266,414	258,294	8,120	3.14%
COMMERCIAL TRAFFIC	9,242	9,624	(382)	(3.97%)
PASSENGER TRAFFIC	759,998	736,923	23,075	3.13%
NON-REVENUE VEHICLE	1,270	1,607	(337)	(20.97%)
NON-REVENUE PASSENGER	44,713	46,067	(1,354)	(2.94%)
TOTAL TRAFFIC	1,081,637	1,052,515	29,122	2.77%

NON-COMMERCIAL REVENUE	\$ 9,287,167	\$ 8,989,660	\$ 297,508	3.31%
COMMERCIAL REVENUE	557,756	561,737	(3,981)	(0.71%)
PASSENGER REVENUE	3,996,763	3,886,551	110,212	2.84%
TOTAL REVENUE	\$ 13,841,686	\$ 13,437,948	\$ 403,738	3.00%