

**DELAWARE RIVER AND BAY AUTHORITY  
CAPE MAY - LEWES FERRY  
REVENUE AND TRAFFIC REPORT  
OCTOBER 2013 & 2012**

**FOR THE MONTH OF OCTOBER**

	2013	2012	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	17,450	18,045	(595)	(3.30%)
COMMERCIAL TRAFFIC	766	856	(90)	(10.51%)
PASSENGER TRAFFIC	43,308	46,316	(3,008)	(6.49%)
NON-REVENUE VEHICLE	176	106	70	66.04%
NON-REVENUE PASSENGER	1,287	1,431	(144)	(10.06%)
<b>TOTAL TRAFFIC</b>	<b>62,987</b>	<b>66,754</b>	<b>(3,767)</b>	<b>(5.64%)</b>
NON-COMMERCIAL REVENUE	\$ 591,658	\$ 613,799	\$ (22,141)	(3.61%)
COMMERCIAL REVENUE	46,296	51,055	(4,758)	(9.32%)
PASSENGER REVENUE	221,620	236,689	(15,069)	(6.37%)
PACKAGE DISCOUNTS	(10,590)	-	(10,590)	100.00%
<b>TOTAL REVENUE</b>	<b>\$ 848,984</b>	<b>\$ 901,542</b>	<b>\$ (52,558)</b>	<b>(5.83%)</b>

**FOR TWELVE MONTHS ENDED**

	10/31/2013	10/31/2012	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	244,862	266,740	(21,878)	(8.20%)
COMMERCIAL TRAFFIC	8,621	9,137	(516)	(5.65%)
PASSENGER TRAFFIC	699,681	763,630	(63,949)	(8.37%)
NON-REVENUE VEHICLE	1,213	1,254	(41)	(3.27%)
NON-REVENUE PASSENGER	38,993	45,021	(6,028)	(13.39%)
<b>TOTAL TRAFFIC</b>	<b>993,370</b>	<b>1,085,782</b>	<b>(92,412)</b>	<b>(8.51%)</b>
NON-COMMERCIAL REVENUE	\$ 8,695,590	\$ 9,288,612	\$ (593,022)	(6.38%)
COMMERCIAL REVENUE	525,036	548,273	(23,238)	(4.24%)
PASSENGER REVENUE	3,667,455	4,024,047	(356,592)	(8.86%)
PACKAGE DISCOUNTS	(49,456)	-	(49,456)	100.00%
<b>TOTAL REVENUE</b>	<b>\$ 12,838,625</b>	<b>\$ 13,860,932</b>	<b>\$ (1,022,307)</b>	<b>(7.38%)</b>