

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
NOVEMBER 2014 & 2013**

FOR THE MONTH OF NOVEMBER

	<u>2014</u>	<u>2013</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	12,884	11,502	1,382	12.02%
COMMERCIAL TRAFFIC	385	349	36	10.32%
PASSENGER TRAFFIC	29,595	26,701	2,894	10.84%
NON-REVENUE VEHICLE	56	146	(90)	(61.64%)
NON-REVENUE PASSENGER	1,167	1,135	32	2.82%
TOTAL TRAFFIC	44,087	39,833	4,254	10.68%
NON-COMMERCIAL REVENUE	\$ 332,488	\$ 327,592	\$ 4,897	1.49%
COMMERCIAL REVENUE	19,137	18,294	843	4.61%
PASSENGER REVENUE	106,589	103,638	2,951	2.85%
PACKAGE DISCOUNTS	(7,349)	(66)	(7,283)	11034.85%
TOTAL REVENUE	\$ 450,865	\$ 449,458	\$ 1,407	0.31%

FOR ELEVEN MONTHS ENDED

	<u>11/30/2014</u>	<u>11/30/2013</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	241,864	235,923	5,941	2.52%
COMMERCIAL TRAFFIC	8,368	8,409	(41)	(0.49%)
PASSENGER TRAFFIC	704,993	680,341	24,652	3.62%
NON-REVENUE VEHICLE	918	1,173	(255)	(21.74%)
NON-REVENUE PASSENGER	37,946	38,238	(292)	(0.76%)
TOTAL TRAFFIC	994,089	964,084	30,005	3.11%
NON-COMMERCIAL REVENUE	\$ 8,946,978	\$ 8,441,735	\$ 505,243	5.99%
COMMERCIAL REVENUE	517,618	514,753	2,865	0.56%
PASSENGER REVENUE	3,664,481	3,597,158	67,323	1.87%
PACKAGE DISCOUNTS	(202,836)	(49,522)	(153,315)	309.59%
TOTAL REVENUE	\$12,926,241	\$ 12,504,125	\$ 422,116	3.38%

FOR TWELVE MONTHS ENDED

	<u>11/30/2014</u>	<u>11/30/2013</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	252,342	245,663	6,679	2.72%
COMMERCIAL TRAFFIC	8,636	8,637	(1)	(0.01%)
PASSENGER TRAFFIC	728,591	702,250	26,341	3.75%
NON-REVENUE VEHICLE	993	1,252	(259)	(20.69%)
NON-REVENUE PASSENGER	38,920	39,073	(153)	(0.39%)
TOTAL TRAFFIC	1,029,482	996,875	32,607	3.27%
NON-COMMERCIAL REVENUE	\$ 9,245,103	\$ 8,719,272	\$ 525,831	6.03%
COMMERCIAL REVENUE	532,139	526,175	5,964	1.13%
PASSENGER REVENUE	3,754,280	3,680,393	73,888	2.01%
PACKAGE DISCOUNTS	(202,836)	(49,522)	(153,315)	309.59%
TOTAL REVENUE	\$13,328,686	\$ 12,876,318	\$ 452,368	3.51%