

**DELAWARE RIVER AND BAY AUTHORITY
DELAWARE MEMORIAL BRIDGE
REVENUE AND TRAFFIC REPORT
APRIL 2015 & 2014**

Audited

FOR THE MONTH OF APRIL

	<u>2015</u>	<u>2014</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	1,323,044	1,268,034	55,010	4.34%
COMMERCIAL TRAFFIC	<u>186,423</u>	<u>178,454</u>	<u>7,969</u>	<u>4.47%</u>
TOTAL TRAFFIC	<u>1,509,467</u>	<u>1,446,488</u>	<u>62,979</u>	<u>4.35%</u>
NON-COMMERCIAL REVENUE	\$ 4,628,519	\$ 4,402,243	\$ 226,276	5.14%
COMMERCIAL REVENUE	4,044,360	3,889,155	155,205	3.99%
ALLOWANCE-UNCOLLECTED	<u>0</u>	<u>0</u>	<u>-</u>	<u>0.00%</u>
TOTAL REVENUE	<u>\$ 8,672,879</u>	<u>\$ 8,291,398</u>	<u>\$ 381,481</u>	<u>4.60%</u>

FOR THE TWELVE MONTHS ENDED

	<u>4/30/2015</u>	<u>4/30/2014</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	15,289,209	14,726,502	562,707	3.82%
COMMERCIAL TRAFFIC	<u>2,087,142</u>	<u>2,028,900</u>	<u>58,242</u>	<u>2.87%</u>
TOTAL TRAFFIC	<u>17,376,351</u>	<u>16,755,402</u>	<u>620,949</u>	<u>3.71%</u>
NON-COMMERCIAL REVENUE	\$ 53,370,543	\$ 51,380,860	\$ 1,989,683	3.87%
COMMERCIAL REVENUE	45,168,665	44,103,450	1,065,215	2.42%
ALLOWANCE-UNCOLLECTED	<u>0</u>	<u>0</u>	<u>-</u>	<u>0.00%</u>
TOTAL REVENUE	<u>\$ 98,539,208</u>	<u>\$ 95,484,310</u>	<u>\$ 3,054,898</u>	<u>3.20%</u>