

**DELAWARE RIVER AND BAY AUTHORITY
DELAWARE MEMORIAL BRIDGE
REVENUE AND TRAFFIC REPORT
SEPTEMBER 2012 & 2011**

FOR THE MONTH OF SEPTEMBER

	<u>2012</u>	<u>2011</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	1,201,924	1,205,095	(3,171)	(0.26%)
COMMERCIAL TRAFFIC	161,564	174,194	(12,630)	(7.25%)
TOTAL TRAFFIC	<u>1,363,488</u>	<u>1,379,289</u>	<u>(15,801)</u>	<u>(1.15%)</u>
NON-COMMERCIAL REVENUE	\$ 4,190,783	\$ 4,216,791	\$ (26,009)	(0.62%)
COMMERCIAL REVENUE	3,480,335	3,750,865	(270,530)	(7.21%)
ALLOWANCE-UNCOLLECTED	0	0	-	0.00%
TOTAL REVENUE	<u>\$ 7,671,118</u>	<u>\$ 7,967,656</u>	<u>\$ (296,539)</u>	<u>(3.72%)</u>

FOR THE TWELVE MONTHS ENDED

	<u>9/30/2012</u>	<u>9/30/2011</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	14,931,764	14,723,137	208,627	1.42%
COMMERCIAL TRAFFIC	2,026,765	2,067,443	(40,678)	(1.97%)
TOTAL TRAFFIC	<u>16,958,529</u>	<u>16,790,580</u>	<u>167,949</u>	<u>1.00%</u>
NON-COMMERCIAL REVENUE	\$ 52,122,346	\$ 42,730,602	\$ 9,391,744	21.98%
COMMERCIAL REVENUE	43,928,475	38,304,958	5,623,517	14.68%
ALLOWANCE-UNCOLLECTED	-	-	-	0.00%
TOTAL REVENUE	<u>\$ 96,050,821</u>	<u>\$ 81,035,560</u>	<u>\$ 15,015,261</u>	<u>18.53%</u>