

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
JUNE 2017 & 2016**

Audited

FOR THE MONTH OF JUNE

	<u>2017</u>	<u>2016</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	29,372	27,908	1,464	5.25%
COMMERCIAL TRAFFIC	1,343	1,152	191	16.58%
PASSENGER TRAFFIC	86,840	82,749	4,091	4.94%
NON-REVENUE VEHICLE	72	101	(29)	(28.71%)
NON-REVENUE PASSENGER	5,030	4,711	319	6.77%
TOTAL TRAFFIC	<u>122,657</u>	<u>116,621</u>	<u>6,036</u>	<u>5.18%</u>
NON-COMMERCIAL REVENUE	\$ 940,087	\$ 887,554	\$ 52,533	5.92%
COMMERCIAL REVENUE	77,116	65,108	12,008	18.44%
PASSENGER REVENUE	709,572	675,062	34,510	5.11%
PACKAGE DISCOUNTS	(13,855)	(3,124)	(10,731)	343.49%
TOTAL REVENUE	<u>\$ 1,712,920</u>	<u>\$ 1,624,599</u>	<u>\$ 88,321</u>	<u>5.44%</u>

FOR TWELVE MONTHS ENDED

	<u>6/30/2017</u>	<u>6/30/2016</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	252,714	257,383	(4,669)	(1.81%)
COMMERCIAL TRAFFIC	9,462	9,150	312	3.41%
PASSENGER TRAFFIC	725,736	743,047	(17,311)	(2.33%)
NON-REVENUE VEHICLE	906	1,312	(406)	(30.95%)
NON-REVENUE PASSENGER	39,547	41,310	(1,763)	(4.27%)
TOTAL TRAFFIC	<u>1,028,365</u>	<u>1,052,202</u>	<u>(23,837)</u>	<u>(2.27%)</u>
NON-COMMERCIAL REVENUE	\$ 7,281,636	\$ 8,814,565	#####	(17.39%)
COMMERCIAL REVENUE	511,314	539,361	(28,047)	(5.20%)
PASSENGER REVENUE	5,699,203	4,318,706	1,380,497	31.97%
PACKAGE DISCOUNTS	(133,419)	(317,985)	184,566	(58.04%)
TOTAL REVENUE	<u>\$ 13,358,734</u>	<u>\$ 13,354,647</u>	<u>\$ 4,087</u>	<u>0.03%</u>