

**DELAWARE RIVER AND BAY AUTHORITY
DELAWARE MEMORIAL BRIDGE
REVENUE AND TRAFFIC REPORT
SEPTEMBER 2014 & 2013**

FOR THE MONTH OF SEPTEMBER

	<u>2014</u>	<u>2013</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	1,223,097	1,206,513	16,584	1.37%
COMMERCIAL TRAFFIC	<u>172,502</u>	<u>163,479</u>	<u>9,023</u>	<u>5.52%</u>
TOTAL TRAFFIC	<u>1,395,599</u>	<u>1,369,992</u>	<u>25,607</u>	<u>1.87%</u>
NON-COMMERCIAL REVENUE	\$ 4,211,214	\$ 4,200,778	\$ 10,437	0.25%
COMMERCIAL REVENUE	<u>3,707,450</u>	<u>3,536,445</u>	<u>171,005</u>	<u>4.84%</u>
TOTAL REVENUE	<u>\$ 7,918,664</u>	<u>\$ 7,737,223</u>	<u>\$ 181,442</u>	<u>2.35%</u>

FOR NINE MONTHS ENDED

	<u>9/30/2014</u>	<u>9/30/2013</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	11,321,946	11,189,035	132,911	1.19%
COMMERCIAL TRAFFIC	<u>1,553,015</u>	<u>1,539,068</u>	<u>13,947</u>	<u>0.91%</u>
TOTAL TRAFFIC	<u>12,874,961</u>	<u>12,728,103</u>	<u>146,858</u>	<u>1.15%</u>
NON-COMMERCIAL REVENUE	\$ 39,416,635	\$ 39,005,132	\$ 411,503	1.05%
COMMERCIAL REVENUE	<u>33,651,875</u>	<u>33,431,295</u>	<u>220,580</u>	<u>0.66%</u>
TOTAL REVENUE	<u>\$ 73,068,510</u>	<u>\$ 72,436,427</u>	<u>\$ 632,083</u>	<u>0.87%</u>

FOR THE TWELVE MONTHS ENDED

	<u>9/30/2014</u>	<u>9/30/2013</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	14,961,668	14,725,252	236,416	1.61%
COMMERCIAL TRAFFIC	<u>2,052,545</u>	<u>2,047,184</u>	<u>5,361</u>	<u>0.26%</u>
TOTAL TRAFFIC	<u>17,014,213</u>	<u>16,772,436</u>	<u>241,777</u>	<u>1.44%</u>
NON-COMMERCIAL REVENUE	\$ 52,089,618	\$ 51,209,200	\$ 880,418	1.72%
COMMERCIAL REVENUE	<u>44,525,270</u>	<u>44,437,630</u>	<u>87,640</u>	<u>0.20%</u>
TOTAL REVENUE	<u>\$ 96,614,888</u>	<u>\$ 95,646,830</u>	<u>\$ 968,058</u>	<u>1.01%</u>