

**DELAWARE RIVER AND BAY AUTHORITY  
DELAWARE MEMORIAL BRIDGE  
REVENUE AND TRAFFIC REPORT  
JANUARY 2011 & 2010**

**FOR THE MONTH OF JANUARY**

|                        | <u>2011</u>                | <u>2010</u>                | <u>INC/<br/>(DEC)</u>      | <u>%INC/<br/>(DEC)</u> |
|------------------------|----------------------------|----------------------------|----------------------------|------------------------|
| NON-COMMERCIAL TRAFFIC | 993,552                    | 1,069,606                  | (76,054)                   | (7.11%)                |
| COMMERCIAL TRAFFIC     | 155,373                    | 153,862                    | 1,511                      | 0.98%                  |
| <b>TOTAL TRAFFIC</b>   | <b><u>1,148,925</u></b>    | <b><u>1,223,468</u></b>    | <b><u>(74,543)</u></b>     | <b><u>(6.09%)</u></b>  |
| NON-COMMERCIAL REVENUE | \$ 2,581,905               | \$ 2,806,485               | \$ (224,580)               | (8.00%)                |
| COMMERCIAL REVENUE     | 2,763,630                  | 2,714,792                  | 48,838                     | 1.80%                  |
| ALLOWANCE-UNCOLLECTED  | <u>(12,941)</u>            | <u>(12,253)</u>            | <u>(688)</u>               | <u>5.62%</u>           |
| <b>TOTAL REVENUE</b>   | <b><u>\$ 5,332,594</u></b> | <b><u>\$ 5,509,024</u></b> | <b><u>\$ (176,430)</u></b> | <b><u>(3.20%)</u></b>  |

**FOR TWELVE MONTHS ENDED**

|                        | <u>1/31/2011</u>            | <u>1/31/2010</u>            | <u>INC/<br/>(DEC)</u>        | <u>%INC/<br/>(DEC)</u> |
|------------------------|-----------------------------|-----------------------------|------------------------------|------------------------|
| NON-COMMERCIAL TRAFFIC | 14,845,714                  | 15,002,149                  | (156,435)                    | (1.04%)                |
| COMMERCIAL TRAFFIC     | 2,063,442                   | 2,101,689                   | (38,247)                     | (1.82%)                |
| <b>TOTAL TRAFFIC</b>   | <b><u>16,909,156</u></b>    | <b><u>17,103,838</u></b>    | <b><u>(194,682)</u></b>      | <b><u>(1.14%)</u></b>  |
| NON-COMMERCIAL REVENUE | \$ 39,626,079               | \$ 40,169,346               | \$ (543,268)                 | (1.35%)                |
| COMMERCIAL REVENUE     | 36,233,368                  | 36,986,336                  | (752,968)                    | (2.04%)                |
| ALLOWANCE-UNCOLLECTED  | <u>(166,033)</u>            | <u>(155,536)</u>            | <u>(10,496)</u>              | <u>6.75%</u>           |
| <b>TOTAL REVENUE</b>   | <b><u>\$ 75,693,414</u></b> | <b><u>\$ 77,000,146</u></b> | <b><u>\$ (1,306,732)</u></b> | <b><u>(1.70%)</u></b>  |