

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
JUNE 2013 & 2012**

FOR THE MONTH OF JUNE

	2013	2012	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	27,719	30,933	(3,214)	(10.39%)
COMMERCIAL TRAFFIC	1,153	1,039	114	10.97%
PASSENGER TRAFFIC	81,206	91,559	(10,353)	(11.31%)
NON-REVENUE VEHICLE	82	107	(25)	(23.36%)
NON-REVENUE PASSENGER	4,879	5,870	(991)	(16.88%)
TOTAL TRAFFIC	115,039	129,508	(14,469)	(11.17%)
NON-COMMERCIAL REVENUE	\$ 1,089,004	\$ 1,173,476	\$ (84,472)	(7.20%)
COMMERCIAL REVENUE	74,361	66,455	7,906	11.90%
PASSENGER REVENUE	440,963	501,485	(60,523)	(12.07%)
PACKAGE DISCOUNTS	(2,403)	-	(2,403)	100.00%
TOTAL REVENUE	\$ 1,601,925	\$ 1,741,416	\$ (139,491)	(8.01%)

FOR TWELVE MONTHS ENDED

	6/30/2013	6/30/2012	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	249,237	262,671	(13,434)	(5.11%)
COMMERCIAL TRAFFIC	8,916	9,313	(397)	(4.26%)
PASSENGER TRAFFIC	712,356	749,678	(37,322)	(4.98%)
NON-REVENUE VEHICLE	1,145	1,256	(111)	(8.84%)
NON-REVENUE PASSENGER	41,282	44,594	(3,312)	(7.43%)
TOTAL TRAFFIC	1,012,936	1,067,512	(54,576)	(5.11%)
NON-COMMERCIAL REVENUE	\$ 8,756,537	\$ 9,147,610	\$ (391,073)	(4.28%)
COMMERCIAL REVENUE	541,412	557,385	(15,973)	(2.87%)
PASSENGER REVENUE	3,754,389	3,941,752	(187,362)	(4.75%)
PACKAGE DISCOUNTS	(2,403)	-	(2,403)	100.00%
TOTAL REVENUE	\$ 13,049,935	\$ 13,646,746	\$ (596,811)	(4.37%)