

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
NOVEMBER 2012 & 2011**

FOR THE MONTH OF NOVEMBER

	2012	2011	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	10,701	14,218	(3,517)	(24.74%)
COMMERCIAL TRAFFIC	333	463	(130)	(28.08%)
PASSENGER TRAFFIC	24,132	33,742	(9,610)	(28.48%)
NON-REVENUE VEHICLE	107	110	(3)	(2.73%)
NON-REVENUE PASSENGER	1,055	1,423	(368)	(25.86%)
TOTAL TRAFFIC	36,328	49,956	(13,628)	(27.28%)
NON-COMMERCIAL REVENUE	\$ 303,910	\$ 405,262	\$ (101,352)	(25.01%)
COMMERCIAL REVENUE	17,154	24,437	(7,283)	(29.80%)
PASSENGER REVENUE	90,700	132,476	(41,776)	(31.53%)
TOTAL REVENUE	\$ 411,764	\$ 562,175	\$ (150,411)	(26.76%)

FOR TWELVE MONTHS ENDED

	11/30/2012	11/30/2011	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	263,223	255,747	7,476	2.92%
COMMERCIAL TRAFFIC	9,007	9,512	(505)	(5.31%)
PASSENGER TRAFFIC	754,020	730,374	23,646	3.24%
NON-REVENUE VEHICLE	1,251	1,414	(163)	(11.53%)
NON-REVENUE PASSENGER	44,653	43,711	942	2.16%
TOTAL TRAFFIC	1,072,154	1,040,758	31,396	3.02%
NON-COMMERCIAL REVENUE	\$ 9,187,260	\$ 8,911,064	\$ 276,196	3.10%
COMMERCIAL REVENUE	540,990	565,355	(24,365)	(4.31%)
PASSENGER REVENUE	3,982,271	3,848,749	133,522	3.47%
TOTAL REVENUE	\$ 13,710,521	\$ 13,325,168	\$ 385,354	2.89%