DELAWARE RIVER AND BAY AUTHORITY CAPE MAY - LEWES FERRY REVENUE AND TRAFFIC REPORT NOVEMBER 2012 & 2011

	FOR	THE MONTH	l OF	NOVEMBER			
		2012		2011		INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC		10,701		14,218		(3,517)	(24.74%)
COMMERCIAL TRAFFIC		333		463		(130)	(28.08%)
PASSENGER TRAFFIC		24,132		33,742		(9,610)	(28.48%)
NON-REVENUE VEHICLE		107		110		(3)	(2.73%)
NON-REVENUE PASSENGER		1,055		1,423		(368)	(25.86%)
TOTAL TRAFFIC		36,328		49,956		(13,628)	(27.28%)
NON-COMMERCIAL REVENUE	\$	303,910	\$	405,262	\$	(101,352)	(25.01%)
COMMERCIAL REVENUE		17,154		24,437		(7,283)	(29.80%)
PASSENGER REVENUE		90,700		132,476		(41,776)	(31.53%)
TOTAL REVENUE	\$	411,764	\$	562,175	\$	(150,411)	(26.76%)
	FOI	R TWELVE M		HS ENDED			
	FOI	R TWELVE N	ONT	HS ENDED		INC/	%INC/
		R TWELVE N		HS ENDED		INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC					_	•	•
NON-COMMERCIAL TRAFFIC COMMERCIAL TRAFFIC		/30/2012		1/30/2011	_	(DEC)	(DEC)
		/30/2012		255,747		(DEC) 7,476	(DEC) 2.92%
COMMERCIAL TRAFFIC		/30/2012 263,223 9,007		255,747 9,512		7,476 (505)	(DEC) 2.92% (5.31%)
COMMERCIAL TRAFFIC PASSENGER TRAFFIC		/30/2012 263,223 9,007 754,020		255,747 9,512 730,374		7,476 (505) 23,646	(DEC) 2.92% (5.31%) 3.24%
COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER		/30/2012 263,223 9,007 754,020 1,251 44,653		255,747 9,512 730,374 1,414 43,711	_	7,476 (505) 23,646 (163) 942	2.92% (5.31%) 3.24% (11.53%) 2.16%
COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE		263,223 9,007 754,020 1,251		255,747 9,512 730,374 1,414		7,476 (505) 23,646 (163)	(DEC) 2.92% (5.31%) 3.24% (11.53%)
COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER TOTAL TRAFFIC		/30/2012 263,223 9,007 754,020 1,251 44,653 1,072,154		255,747 9,512 730,374 1,414 43,711 1,040,758		7,476 (505) 23,646 (163) 942 31,396	(DEC) 2.92% (5.31%) 3.24% (11.53%) 2.16% 3.02%
COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER TOTAL TRAFFIC NON-COMMERCIAL REVENUE		/30/2012 263,223 9,007 754,020 1,251 44,653 1,072,154 9,187,260		255,747 9,512 730,374 1,414 43,711 1,040,758 8,911,064	\$	7,476 (505) 23,646 (163) 942 31,396	(DEC) 2.92% (5.31%) 3.24% (11.53%) 2.16% 3.02%
COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER TOTAL TRAFFIC		/30/2012 263,223 9,007 754,020 1,251 44,653 1,072,154		255,747 9,512 730,374 1,414 43,711 1,040,758	\$	7,476 (505) 23,646 (163) 942 31,396	(DEC) 2.92% (5.31%) 3.24% (11.53%) 2.16% 3.02%

TOTAL REVENUE \$ 13,710,521 \$ 13,325,168 \$ 385,354 2.89%