

**DELAWARE RIVER AND BAY AUTHORITY  
CAPE MAY - LEWES FERRY  
REVENUE AND TRAFFIC REPORT  
DECEMBER 2012 & 2011**

**FOR THE MONTH OF DECEMBER**

	2012	2011	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	9,740	10,746	(1,006)	(9.36%)
COMMERCIAL TRAFFIC	228	278	(50)	(17.99%)
PASSENGER TRAFFIC	21,909	24,887	(2,978)	(11.97%)
NON-REVENUE VEHICLE	79	150	(71)	(47.33%)
NON-REVENUE PASSENGER	835	1,005	(170)	(16.92%)
<b>TOTAL TRAFFIC</b>	<b>32,791</b>	<b>37,066</b>	<b>(4,275)</b>	<b>(11.53%)</b>
NON-COMMERCIAL REVENUE	\$ 277,537	\$ 306,955	\$ (29,418)	(9.58%)
COMMERCIAL REVENUE	11,423	14,365	(2,942)	(20.48%)
PASSENGER REVENUE	83,234	97,445	(14,211)	(14.58%)
<b>TOTAL REVENUE</b>	<b>\$ 372,193</b>	<b>\$ 418,764</b>	<b>\$ (46,571)</b>	<b>(11.12%)</b>

**FOR TWELVE MONTHS ENDED**

	12/31/2012	12/31/2011	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	262,220	257,612	4,608	1.79%
COMMERCIAL TRAFFIC	8,958	9,569	(611)	(6.39%)
PASSENGER TRAFFIC	751,057	735,672	15,385	2.09%
NON-REVENUE VEHICLE	1,180	1,424	(244)	(17.13%)
NON-REVENUE PASSENGER	44,484	43,779	705	1.61%
<b>TOTAL TRAFFIC</b>	<b>1,067,899</b>	<b>1,048,056</b>	<b>19,843</b>	<b>1.89%</b>
NON-COMMERCIAL REVENUE	\$ 9,157,958	\$ 8,965,137	\$ 192,821	2.15%
COMMERCIAL REVENUE	538,098	568,797	(30,699)	(5.40%)
PASSENGER REVENUE	3,968,148	3,872,261	95,888	2.48%
<b>TOTAL REVENUE</b>	<b>\$ 13,664,204</b>	<b>\$ 13,406,195</b>	<b>\$ 258,010</b>	<b>1.92%</b>