

**DELAWARE RIVER AND BAY AUTHORITY  
CAPE MAY - LEWES FERRY  
REVENUE AND TRAFFIC REPORT  
FEBRUARY 2010 & 2009**

**FOR THE MONTH OF FEBRUARY**

|                        | 2010          | 2009          | INC/<br>(DEC)   | %INC/<br>(DEC)  |
|------------------------|---------------|---------------|-----------------|-----------------|
| NON-COMMERCIAL TRAFFIC | 5,720         | 9,077         | (3,357)         | (36.98%)        |
| COMMERCIAL TRAFFIC     | 176           | 308           | (132)           | (42.86%)        |
| PASSENGER TRAFFIC      | 12,480        | 20,318        | (7,838)         | (38.58%)        |
| NON-REVENUE VEHICLE    | 204           | 285           | (81)            | (28.42%)        |
| NON-REVENUE PASSENGER  | 495           | 923           | (428)           | (46.37%)        |
| <b>TOTAL TRAFFIC</b>   | <b>19,075</b> | <b>30,911</b> | <b>(11,836)</b> | <b>(38.29%)</b> |

**FOR TWELVE MONTHS ENDED**

|                        | 2/28/2010        | 2/28/2009        | INC/<br>(DEC)    | %INC/<br>(DEC)  |
|------------------------|------------------|------------------|------------------|-----------------|
| NON-COMMERCIAL TRAFFIC | 263,825          | 300,151          | (36,326)         | (12.10%)        |
| COMMERCIAL TRAFFIC     | 9,645            | 11,761           | (2,116)          | (17.99%)        |
| PASSENGER TRAFFIC      | 763,598          | 866,803          | (103,205)        | (11.91%)        |
| NON-REVENUE VEHICLE    | 3,511            | 1,707            | 1,804            | 105.68%         |
| NON-REVENUE PASSENGER  | 48,900           | 51,740           | (2,840)          | (5.49%)         |
| <b>TOTAL TRAFFIC</b>   | <b>1,089,479</b> | <b>1,232,162</b> | <b>(142,683)</b> | <b>(11.58%)</b> |