

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
MARCH 2011 & 2010**

FOR THE MONTH OF MARCH

	<u>2011</u>	<u>2010</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	10,852	11,723	(871)	(7.43%)
COMMERCIAL TRAFFIC	425	409	16	3.91%
PASSENGER TRAFFIC	24,307	26,893	(2,586)	(9.62%)
NON-REVENUE VEHICLE	149	293	(144)	(49.15%)
NON-REVENUE PASSENGER	<u>822</u>	<u>1,190</u>	<u>(368)</u>	<u>(30.92%)</u>
TOTAL TRAFFIC	<u><u>36,555</u></u>	<u><u>40,508</u></u>	<u><u>(3,953)</u></u>	<u><u>(9.76%)</u></u>

FOR TWELVE MONTHS ENDED

	<u>3/31/2011</u>	<u>3/31/2010</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	274,579	263,297	11,282	4.28%
COMMERCIAL TRAFFIC	10,023	9,604	419	4.36%
PASSENGER TRAFFIC	773,921	762,896	11,025	1.45%
NON-REVENUE VEHICLE	2,537	3,502	(965)	(27.56%)
NON-REVENUE PASSENGER	<u>59,099</u>	<u>49,025</u>	<u>10,074</u>	<u>20.55%</u>
TOTAL TRAFFIC	<u><u>1,120,159</u></u>	<u><u>1,088,324</u></u>	<u><u>31,835</u></u>	<u><u>2.93%</u></u>