

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
APRIL 2014 & 2013**

Audited

FOR THE MONTH OF APRIL

	<u>2013</u>	<u>2012</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	16,735	14,747	1,988	13.48%
COMMERCIAL TRAFFIC	697	628	69	10.99%
PASSENGER TRAFFIC	41,813	35,144	6,669	18.98%
NON-REVENUE VEHICLE	59	107	(48)	(44.86%)
NON-REVENUE PASSENGER	<u>2,026</u>	<u>1,350</u>	<u>676</u>	<u>50.07%</u>
TOTAL TRAFFIC	<u>61,330</u>	<u>51,976</u>	<u>9,354</u>	<u>18.00%</u>
NON-COMMERCIAL REVENUE	\$ 560,747	\$ 495,185	\$ 65,562	13.24%
COMMERCIAL REVENUE	44,595	37,661	6,934	18.41%
PASSENGER REVENUE	206,966	168,905	38,061	22.53%
PASSENGER DISCOUNTS	<u>(2,234)</u>	<u>-</u>	<u>(2,234)</u>	<u>#DIV/0!</u>
TOTAL REVENUE	<u>\$ 810,074</u>	<u>\$ 701,751</u>	<u>\$ 108,323</u>	<u>15.44%</u>

FOR FOUR MONTHS ENDED

	<u>4/30/2013</u>	<u>4/30/2012</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	38,579	40,917	(2,338)	(5.71%)
COMMERCIAL TRAFFIC	1,476	1,568	(92)	(5.87%)
PASSENGER TRAFFIC	89,740	94,450	(4,710)	(4.99%)
NON-REVENUE VEHICLE	235	400	(165)	(41.25%)
NON-REVENUE PASSENGER	<u>3,558</u>	<u>3,546</u>	<u>12</u>	<u>0.34%</u>
TOTAL TRAFFIC	<u>133,588</u>	<u>140,881</u>	<u>(7,293)</u>	<u>(5.18%)</u>
NON-COMMERCIAL REVENUE	\$ 1,182,679	\$ 1,240,427	\$ (57,748)	(4.66%)
COMMERCIAL REVENUE	82,622	88,719	(6,097)	(6.87%)
PASSENGER REVENUE	383,020	390,745	(7,725)	(1.98%)
PASSENGER DISCOUNTS	<u>(3,717)</u>	<u>-</u>	<u>(3,717)</u>	<u>#DIV/0!</u>
TOTAL REVENUE	<u>\$ 1,644,604</u>	<u>\$ 1,719,891</u>	<u>\$ (75,287)</u>	<u>(4.38%)</u>

FOR TWELVE MONTHS ENDED

	<u>4/30/2013</u>	<u>4/30/2012</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	244,063	255,109	(11,046)	(4.33%)
COMMERCIAL TRAFFIC	8,580	8,833	(253)	(2.86%)
PASSENGER TRAFFIC	699,229	731,433	(32,204)	(4.40%)
NON-REVENUE VEHICLE	1,096	1,134	(38)	(3.35%)
NON-REVENUE PASSENGER	<u>39,224</u>	<u>43,008</u>	<u>(3,784)</u>	<u>(8.80%)</u>
TOTAL TRAFFIC	<u>992,192</u>	<u>1,039,517</u>	<u>(47,325)</u>	<u>(4.55%)</u>
NON-COMMERCIAL REVENUE	\$ 8,682,111	\$ 8,923,141	\$ (241,030)	(2.70%)
COMMERCIAL REVENUE	523,177	532,664	(9,487)	(1.78%)
PASSENGER REVENUE	3,679,233	3,868,945	(189,712)	(4.90%)
PASSENGER DISCOUNTS	<u>(53,238)</u>	<u>-</u>	<u>(53,238)</u>	<u>#DIV/0!</u>
TOTAL REVENUE	<u>\$ 12,831,283</u>	<u>\$ 13,324,750</u>	<u>\$ (493,467)</u>	<u>(3.70%)</u>