

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
SEPTEMBER 2018 & 2017**

FOR THE MONTH OF SEPTEMBER

	2018	2017	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	26,124	29,356	(3,232)	(11.01%)
COMMERCIAL TRAFFIC	1,066	1,149	(83)	(7.22%)
PASSENGER TRAFFIC	71,750	80,929	(9,179)	(11.34%)
NON-REVENUE VEHICLE	56	90	(34)	(37.78%)
NON-REVENUE PASSENGER	3,064	3,170	(106)	(3.34%)
TOTAL TRAFFIC	102,060	114,694	(12,634)	(11.02%)
NON-COMMERCIAL REVENUE	\$ 757,400	\$ 840,231	\$ (82,832)	(9.86%)
COMMERCIAL REVENUE	55,333	58,853	(3,520)	(5.98%)
PASSENGER REVENUE	592,534	660,078	(67,544)	(10.23%)
PACKAGE DISCOUNTS	(20,818)	(14,880)	(5,938)	39.90%
TOTAL REVENUE	\$ 1,384,449	\$ 1,544,282	\$ (159,833)	(10.35%)

FOR TWELVE MONTHS ENDED

	9/30/2018	9/30/2017	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	253,256	254,346	(1,090)	(0.43%)
COMMERCIAL TRAFFIC	10,520	9,782	738	7.54%
PASSENGER TRAFFIC	718,207	724,035	(5,828)	(0.80%)
NON-REVENUE VEHICLE	738	922	(184)	(19.96%)
NON-REVENUE PASSENGER	38,707	40,000	(1,293)	(3.23%)
TOTAL TRAFFIC	1,021,428	1,029,085	(7,657)	(0.74%)
NON-COMMERCIAL REVENUE	\$ 7,341,637	\$ 7,352,118	\$ (10,481)	(0.14%)
COMMERCIAL REVENUE	570,536	528,234	42,302	8.01%
PASSENGER REVENUE	5,666,321	5,710,543	(44,223)	(0.77%)
PACKAGE DISCOUNTS	(175,000)	(143,740)	(31,261)	21.75%
TOTAL REVENUE	\$ 13,403,494	\$ 13,447,155	\$ (43,662)	(0.32%)