

**DELAWARE RIVER AND BAY AUTHORITY  
CAPE MAY - LEWES FERRY  
REVENUE AND TRAFFIC REPORT  
FEBRUARY 2012 & 2011**

**FOR THE MONTH OF FEBRUARY**

	2012	2011	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	8,390	7,774	616	7.92%
COMMERCIAL TRAFFIC	274	292	(18)	(6.16%)
PASSENGER TRAFFIC	18,778	17,286	1,492	8.63%
NON-REVENUE VEHICLE	115	140	(25)	(17.86%)
NON-REVENUE PASSENGER	736	840	(104)	(12.38%)
<b>TOTAL TRAFFIC</b>	<b>28,293</b>	<b>26,332</b>	<b>1,961</b>	<b>7.45%</b>
NON-COMMERCIAL REVENUE	\$ 239,160	\$ 221,682	\$ 17,479	7.88%
COMMERCIAL REVENUE	15,077	14,999	78	0.52%
PASSENGER REVENUE	70,273	64,024	6,249	9.76%
<b>TOTAL REVENUE</b>	<b>\$ 324,510</b>	<b>\$ 300,705</b>	<b>\$ 23,805</b>	<b>7.92%</b>

**FOR TWELVE MONTHS ENDED**

	2/29/2012	2/28/2011	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	259,046	275,450	(16,404)	(5.96%)
COMMERCIAL TRAFFIC	9,566	10,007	(441)	(4.41%)
PASSENGER TRAFFIC	738,697	776,507	(37,810)	(4.87%)
NON-REVENUE VEHICLE	1,363	2,681	(1,318)	(49.16%)
NON-REVENUE PASSENGER	43,627	59,462	(15,835)	(26.63%)
<b>TOTAL TRAFFIC</b>	<b>1,052,299</b>	<b>1,124,107</b>	<b>(71,808)</b>	<b>(6.39%)</b>
NON-COMMERCIAL REVENUE	\$9,005,559	\$9,635,775	\$ (630,217)	(6.54%)
COMMERCIAL REVENUE	569,476	574,792	(5,316)	(0.92%)
PASSENGER REVENUE	3,883,817	4,058,973	(175,156)	(4.32%)
<b>TOTAL REVENUE</b>	<b>\$ 13,458,852</b>	<b>\$ 14,269,541</b>	<b>\$ (810,689)</b>	<b>(5.68%)</b>