

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
OCTOBER 2011 & 2010**

FOR THE MONTH OF OCTOBER

	<u>2011</u>	<u>2010</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	20,126	19,847	279	1.41%
COMMERCIAL TRAFFIC	934	846	88	10.40%
PASSENGER TRAFFIC	51,882	49,048	2,834	5.78%
NON-REVENUE VEHICLE	100	128	(28)	(21.88%)
NON-REVENUE PASSENGER	1,533	2,162	(629)	(29.09%)
TOTAL TRAFFIC	<u>74,575</u>	<u>72,031</u>	<u>2,544</u>	<u>3.53%</u>

FOR TWELVE MONTHS ENDED

	<u>10/31/2011</u>	<u>10/31/2010</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	256,146	273,935	(17,789)	(6.49%)
COMMERCIAL TRAFFIC	9,544	9,893	(349)	(3.53%)
PASSENGER TRAFFIC	730,986	773,541	(42,555)	(5.50%)
NON-REVENUE VEHICLE	1,507	3,027	(1,520)	(50.21%)
NON-REVENUE PASSENGER	44,152	58,765	(14,613)	(24.87%)
TOTAL TRAFFIC	<u>1,042,335</u>	<u>1,119,161</u>	<u>(76,826)</u>	<u>(6.86%)</u>