

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
NOVEMBER 2018 & 2017**

FOR THE MONTH OF NOVEMBER

	2018	2017	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	14,512	14,877	(365)	(2.45%)
COMMERCIAL TRAFFIC	524	484	40	8.26%
PASSENGER TRAFFIC	33,327	34,412	(1,085)	(3.15%)
NON-REVENUE VEHICLE	62	55	7	12.73%
NON-REVENUE PASSENGER	1,303	1,339	(36)	(2.69%)
TOTAL TRAFFIC	49,728	51,167	(1,439)	(2.81%)
NON-COMMERCIAL REVENUE	\$ 289,923	\$ 295,986	\$ (6,064)	(2.05%)
COMMERCIAL REVENUE	21,087	19,709	1,377	6.99%
PASSENGER REVENUE	205,822	215,369	(9,548)	(4.43%)
PACKAGE DISCOUNTS	(6,732)	(5,350)	(1,382)	25.83%
TOTAL REVENUE	\$ 510,099	\$ 525,715	\$ (15,616)	(2.97%)

FOR TWELVE MONTHS ENDED

	11/30/2018	11/30/2017	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	252,553	256,763	(4,210)	(1.64%)
COMMERCIAL TRAFFIC	10,568	10,064	504	5.01%
PASSENGER TRAFFIC	714,262	730,900	(16,638)	(2.28%)
NON-REVENUE VEHICLE	759	906	(147)	(16.23%)
NON-REVENUE PASSENGER	38,373	40,050	(1,677)	(4.19%)
TOTAL TRAFFIC	1,016,515	1,038,683	(22,168)	(2.13%)
NON-COMMERCIAL REVENUE	\$ 7,327,111	\$ 7,409,194	\$ (82,083)	(1.11%)
COMMERCIAL REVENUE	571,493	543,099	28,394	5.23%
PASSENGER REVENUE	5,635,551	5,768,125	(132,574)	(2.30%)
PACKAGE DISCOUNTS	(183,596)	(147,754)	(35,842)	24.26%
TOTAL REVENUE	\$ 13,350,559	\$ 13,572,665	\$ (222,105)	(1.64%)