

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
AUGUST 2020 & 2019**

FOR THE MONTH OF AUGUST

	2020	2019	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	21,658	40,554	(18,896)	(46.59%)
COMMERCIAL TRAFFIC	1,077	1,669	(592)	(35.47%)
PASSENGER TRAFFIC	60,735	142,709	(81,974)	(57.44%)
NON-REVENUE VEHICLE	42	58	(16)	(27.59%)
NON-REVENUE PASSENGER	4,014	9,533	(5,519)	(57.89%)
TOTAL TRAFFIC	87,526	194,523	(106,997)	(55.00%)
NON-COMMERCIAL REVENUE	\$ 756,150	\$ 1,427,648	\$ (671,499)	(47.04%)
COMMERCIAL REVENUE	65,979	101,764	(35,785)	(35.16%)
PASSENGER REVENUE	496,441	1,154,209	(657,768)	(56.99%)
PACKAGE DISCOUNTS	(21,596)	(61,240)	39,644	(64.74%)
TOTAL REVENUE	\$ 1,296,973	\$ 2,622,381	\$ (1,325,408)	(50.54%)

FOR TWELVE MONTHS ENDED

	2020	2019	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	166,353	255,785	(89,432)	(34.96%)
COMMERCIAL TRAFFIC	8,044	10,942	(2,898)	(26.49%)
PASSENGER TRAFFIC	407,602	725,343	(317,741)	(43.81%)
NON-REVENUE VEHICLE	845	792	53	6.69%
NON-REVENUE PASSENGER	17,728	37,878	(20,150)	(53.20%)
TOTAL TRAFFIC	600,572	1,030,740	(430,168)	(41.73%)
NON-COMMERCIAL REVENUE	\$ 4,674,627	\$ 7,531,131	\$ (2,856,505)	(37.93%)
COMMERCIAL REVENUE	438,034	595,139	(157,105)	(26.40%)
PASSENGER REVENUE	3,069,203	5,648,946	(2,579,743)	(45.67%)
PACKAGE DISCOUNTS	(144,637)	(281,457)	136,820	(48.61%)
TOTAL REVENUE	\$ 8,037,227	\$ 13,493,760	\$ (5,456,533)	(40.44%)